PCTs - Operating Framework

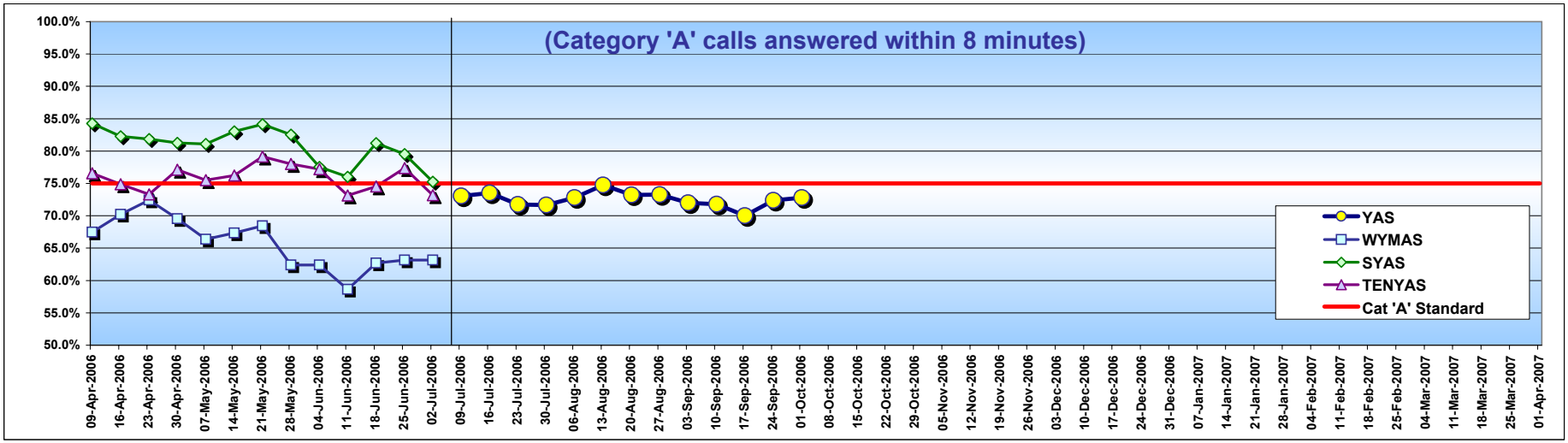
	Reporting Date		NHS Yorkshire & the Humber	Barnsley PCT	Bradford & Airedale Teaching PCT	Calderdale PCT	Doncaster PCT	East Riding of Yorkshire PCT	Hull Teaching PCT	Kirklees PCT	Leeds PCT	North East Lincs PCT	North Lincolnshire PCT	North Yorkshire & York PCT	Rotherham PCT	Sheffield PCT	Wakefield PCT
Access																	
20 weeks+ Inpatient waits	September 2006	Traj	3,405	335	150	196	72	186	151	90	489	229	111	545	60	450	341
		Act	**4,541**	**219**	**230**	**247**	**109**	**515**	**486**	**242**	**668**	**168**	**207**	**700**	**101**	**424**	**225**
11 weeks+ Outpatient waits	September 2006	Traj	4,664	385	180	220	120	196	213	421	567	270	128	905	70	350	639
		Act	**3,378**	**173**	**145**	**82**	**136**	**424**	**318**	**136**	**691**	**59**	**126**	**408**	**99**	**494**	**87**
Inpatient breaches in month	September 2006	Mth	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**	**0**	**0**	**0**	**0**
Cumulative breaches *inc 2006/07 retrospective*		YTD	*19*	*0*	*0*	*0*	*0*	*4*	*1*	*0*	*2*	*1*	*6*	*2*	*0*	*0*	*3*
Outpatient breaches in month	September 2006	Mth	**2**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**
Cumulative breaches *inc 2006/07 retrospective*		YTD	*121*	*0*	*0*	*0*	*0*	*45*	*17*	*0*	*1*	*2*	*5*	*51*	*0*	*0*	*0*
13 weeks+ waits for MRI/CT scans and other diagnostic tests	September 2006	Traj	12,755	166	435	867	1,296	411	862	1,977	373	1,650	16	1,233	83	933	2,454
		Act	**19,957**	**130**	**549**	**1,406**	**2,293**	**739**	**439**	**3,523**	**324**	**1,647**	**1,072**	**1,757**	**114**	**1,008**	**4,957**
Cancer	Reporting Date																
4-week Smoking quitters (YTD)	June 2006	Traj	7,748	442	848	296	437	350	552	531	987	197	177	1,159	374	958	440
		Act	**6,992**	**571**	**648**	**288**	**420**	**466**	**624**	**486**	**1,049**	**167**	**169**	**821**	**278**	**574**	**431**
Monthly - Referral to Treatment (62 days)	September 2006	95%	**91.9%**	**85.0%**	**96.6%**	**84.2%**	**94.6%**	**91.8%**	**88.2%**	**95.1%**	**84.4%**	**92.3%**	**93.1%**	**93.6%**	**90.3%**	**95.3%**	**90.5%**
Monthly - Diagnosis to Treatment (31 days)	September 2006	98%	**98.7%**	**100.0%**	**100.0%**	**100.0%**	**100.0%**	**99.1%**	**96.5%**	**99.1%**	**96.6%**	**100.0%**	**100.0%**	**97.4%**	**100.0%**	**100.0%**	**99.0%**
Monthly - Referral to first seen (2 week standard)	September 2006	100%	**99.9%**	**100.0%**	**100.0%**	**100.0%**	**100.0%**	**100.0%**	**100.0%**	**100.0%**	**99.5%**	**100.0%**	**100.0%**	**100.0%**	**100.0%**	**100.0%**	**100.0%**
Health of the Population	Reporting Date																
% of patients attending GUM clinics within 48 hours	August 2006	Traj	56.7%	69.4%	63.8%	51.5%	59.1%	59.7%	59.6%	72.7%	56.6%	56.0%	68.0%	42.9%	29.9%	46.7%	66.3%
		Act	**45.4%**	**35.5%**	**50.0%**	**13.3%**	**49.4%**	**71.4%**	**62.1%**	**30.0%**	**41.4%**	**92.0%**	**77.4%**	**28.8%**	**45.0%**	**53.6%**	**37.3%**
Choose and Book	Reporting Date																
Converted UBRNs as a % of GP referrals	September 2006	Traj	39.3%	65.0%	40.0%	50.0%	30.0%	50.0%	52.3%	44.0%	41.9%	54.2%	61.6%	26.3%	37.5%	19.5%	38.8%
		Act	**24.5%**	**36.1%**	**19.2%**	**32.1%**	**40.7%**	**13.2%**	**35.5%**	**20.2%**	**31.0%**	**35.0%**	**23.9%**	**22.2%**	**34.5%**	**4.8%**	**21.0%**
Practice Based Commissioning	Reporting Date																
% of GP practices signed up to practice plans	September 2006	**Act**	**78.3%**	**2.3%**	**100.0%**	**0.0%**	**100.0%**	**78.9%**	**98.2%**	**97.3%**	**31.9%**	**87.9%**	**61.9%**	**99.0%**	**100.0%**	**94.7%**	**100.0%**
PCTs with all 4 PBC criteria in place	September 2006	Traj	10	No	Yes	Yes	Yes	Yes	No	Yes	No	Yes	Yes	Yes	No	Yes	Yes
		Act	**10**	**No**	**No**	**Yes**	**Yes**	**Yes**	**Yes**	**Yes**	**No**	**Yes**	**No**	**Yes**	**Yes**	**Yes**	**Yes**

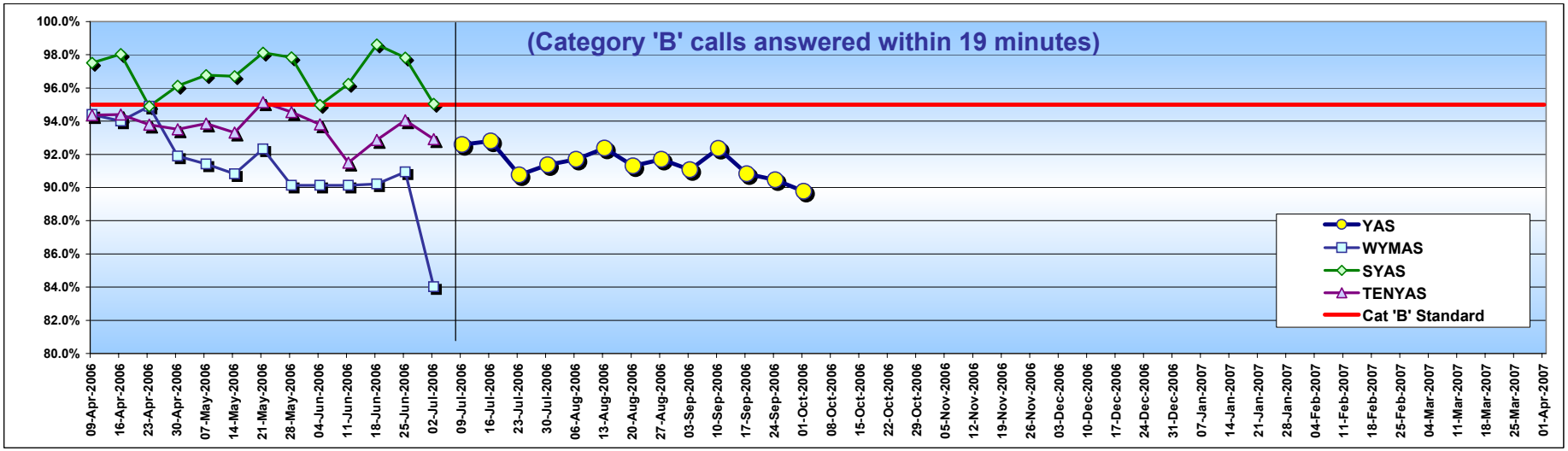
Trusts - Operating Framework

				NHS Yorkshire & the Humber	Airedale NHS Trust	Barnsley Hospital NHS Foundation Trust	Bradford Teaching Hospitals NHS Foundation Trust	Calderdale and Huddersfield NHS Foundation Trust	Doncaster and Bassetlaw Hospitals NHS Foundation Trust	Harrogate and District NHS Foundation Trust	Hull and East Yorkshire Hospitals NHS Trust	Leeds Teaching Hospitals NHS Trust	Mid Yorkshire Hospitals NHS Trust	Northern Lincolnshire and Goole Hospitals NHS Trust	Scarborough and North East Yorkshire Healthcare NHS Trust	Sheffield Children's NHS Foundation Trust	Sheffield Teaching Hospitals NHS Foundation Trust	The Rotherham NHS Foundation Trust	York Hospitals NHS Trust
Access	Reporting Date																		
20 weeks+ Inpatient waits	September 2006		Act	4,691	103	178	113	346	120	21	892	835	318	382	279	88	531	68	417
11 weeks+ Outpatient waits	September 2006		Act	3,666	30	114	125	152	147	0	601	981	120	186	284	56	565	120	185
Inpatient breaches in month	September 2006		Act	3	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0
Cumulative breaches *inc 2006/07 retrospective*				*22*	*0*	*0*	*0*	*0*	*0*	*0*	*5*	*4*	*3*	*10*	*0*	*0*	*0*	*0*	*0*
Outpatient breaches in month	September 2006		Act	2	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0
Cumulative breaches *inc 2006/07 retrospective*				*106*	*0*	*0*	*0*	*0*	*0*	*0*	*23*	*1*	*0*	*8*	*74*	*0*	*0*	*0*	*0*
13 weeks+ waits for MRI/CT scans and other diagnostic tests	September 2006		Act	19,881	569	91	123	2,608	2,260	38	819	390	7,239	2,755	862	65	1,076	60	927
Cancer	Reporting Date	Standard																	
Monthly - Referral to treatment (62 days)	September 2006	95%	Act	92.2%	94.5%	91.2%	98.9%	96.1%	96.4%	91.5%	89.8%	80.3%	92.1%	93.8%	91.3%	#DIV/0!	93.6%	90.7%	100.0%
Monthly - Diagnosis to treatment (31 days)	September 2006	98%	Act	98.8%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	98.2%	96.4%	98.6%	100.0%	95.8%	100.0%	100.0%	100.0%	98.3%
Monthly - Referral to first seen (2 week standard)	September 2006	100%	Act	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.4%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
MRSA	Reporting Date																		
Cumulative number of MRSA blood stream infections	September 2006		Traj	242	6	7	14	11	16	3	26	65	28	6	8	1	33	8	10
			Act	315	9	8	29	16	11	5	33	93	30	26	8	0	32	7	8
Emergency Care	Reporting Date																		
% of patients through A&E within 4 hours	September 2006	98%	Act	98.6%	99.2%	98.0%	98.4%	97.3%	99.6%	99.4%	99.2%	98.3%	99.3%	98.8%	98.9%	98.5%	97.5%	98.5%	98.4%

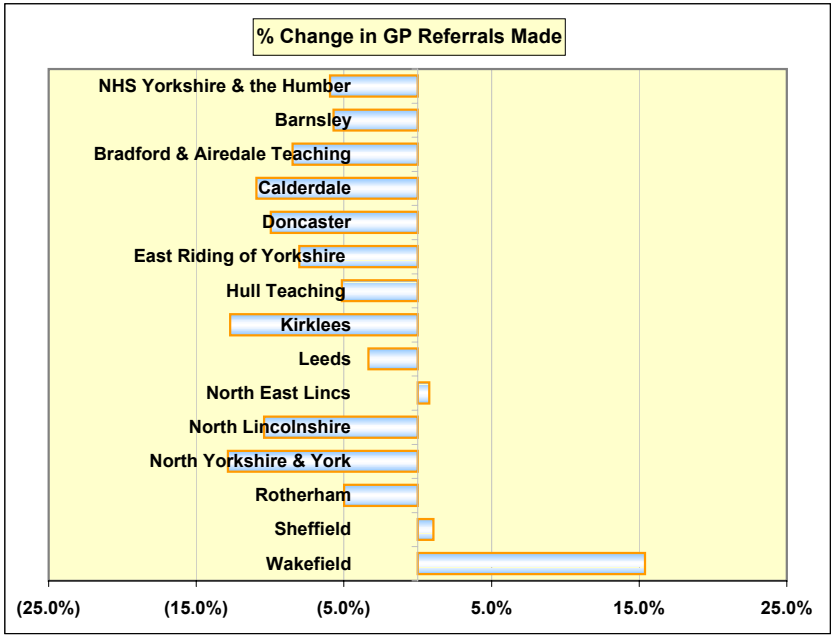
Yorkshire Ambulance Service NHS Trust

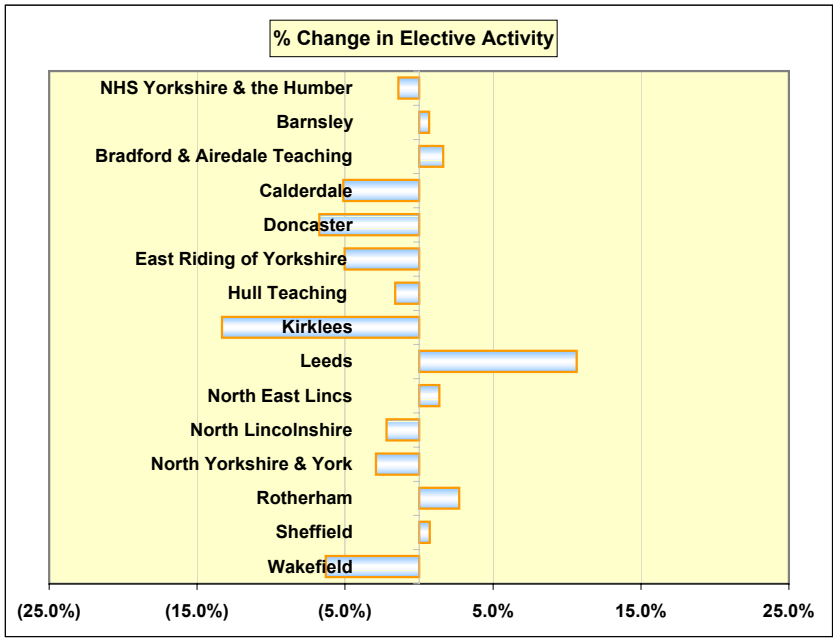
	Reporting Date	Standard	Actual
% Category A calls answered within 8 minutes	September 2006	75%	71.7%
% Category B calls answered within 19 minutes	September 2006	95%	90.9%

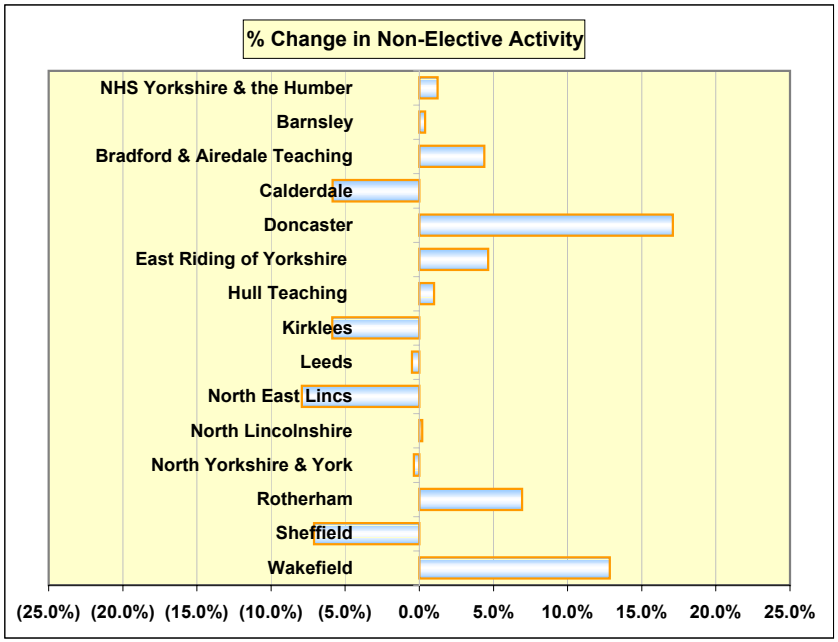


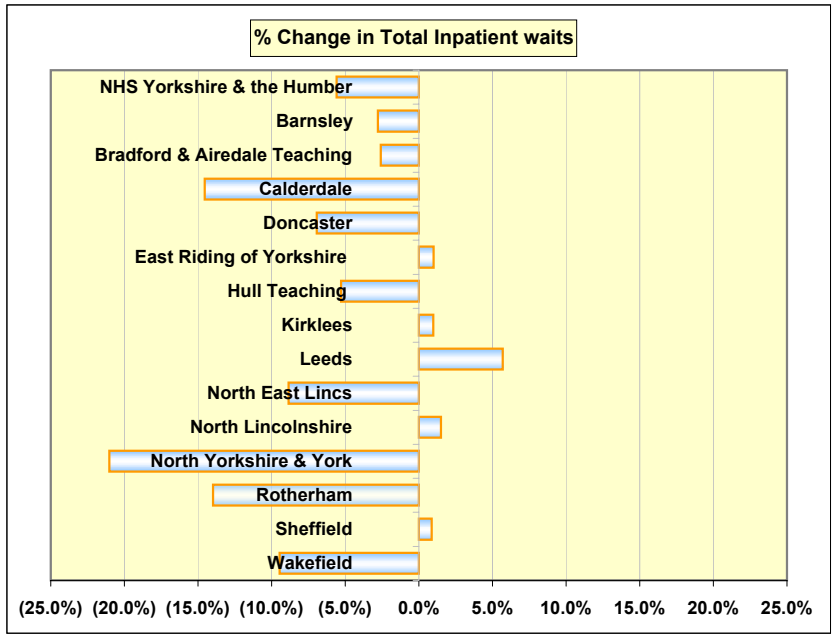


NHS Yorkshire and the Humber - PCT Activity

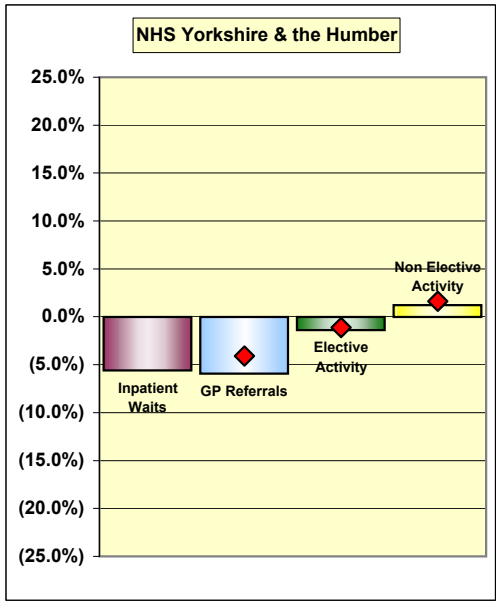


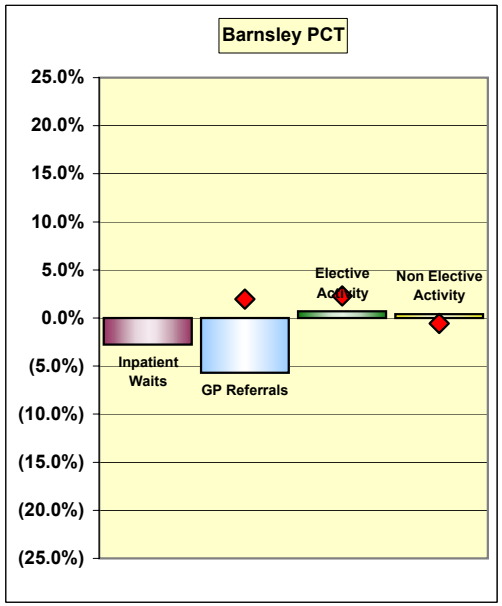


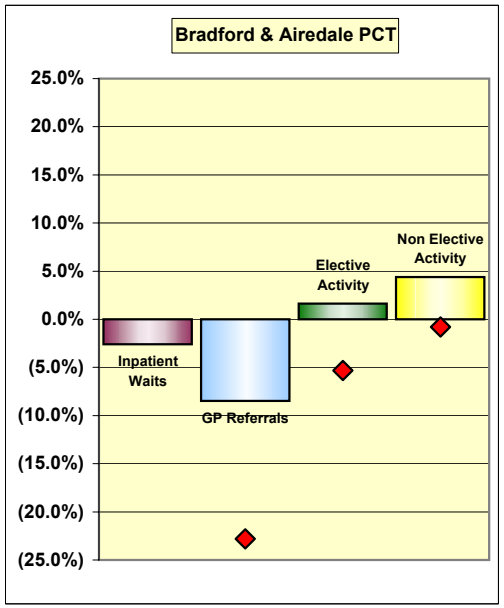


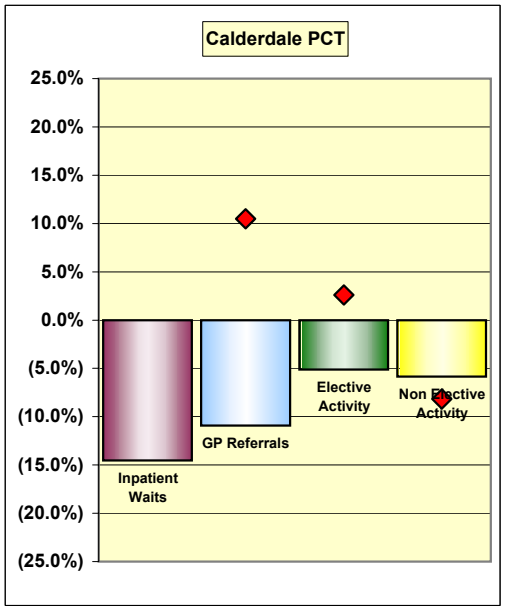


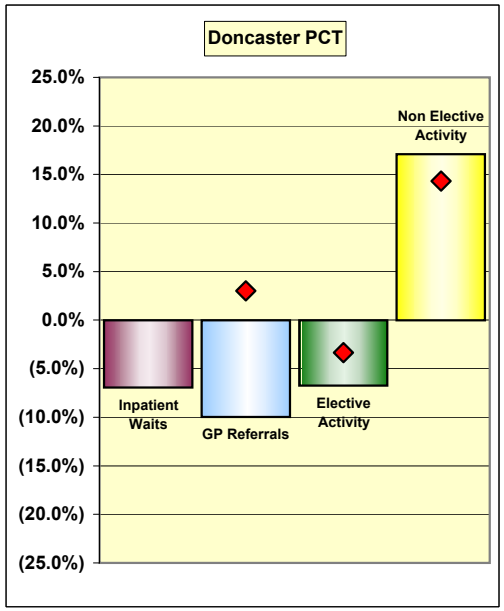
NHS Yorkshire and the Humber - PCT Activity

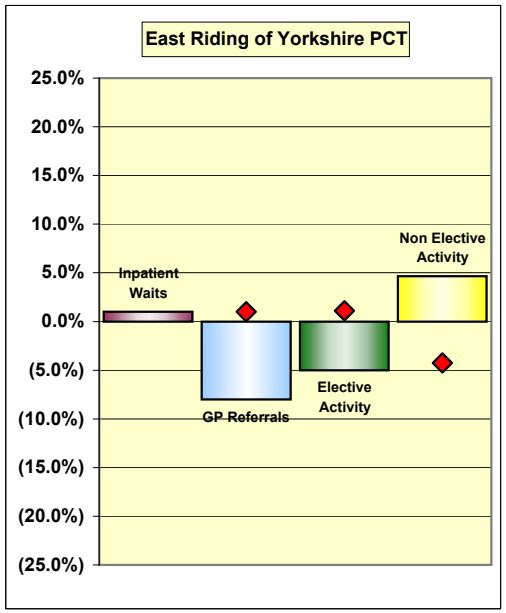


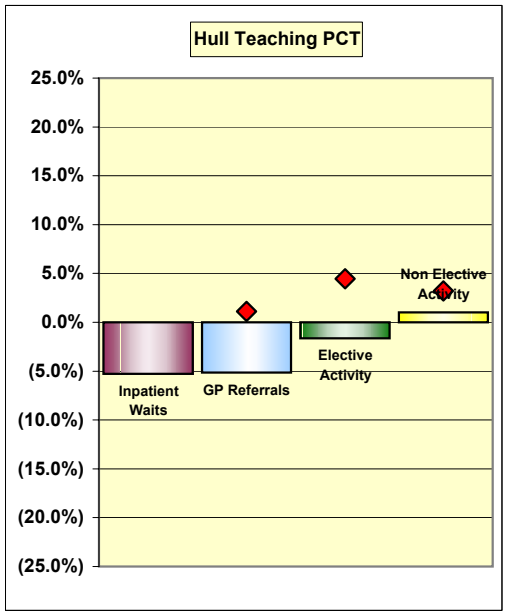


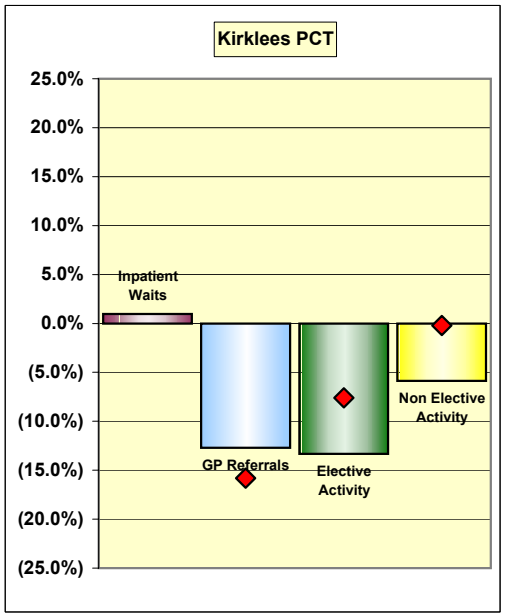




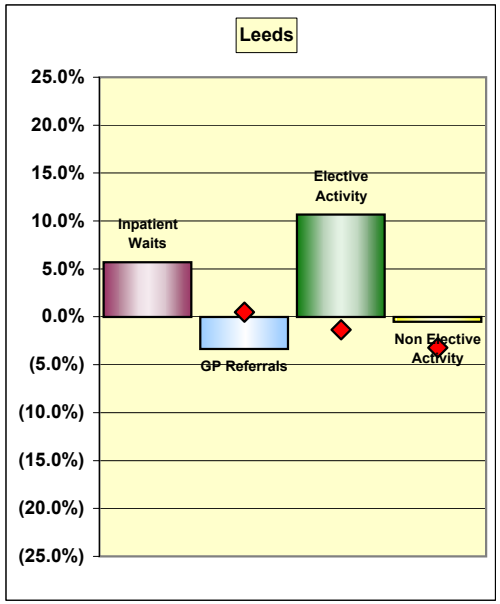


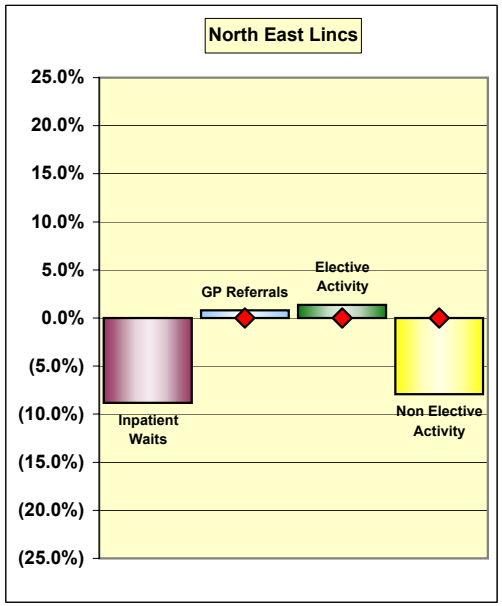


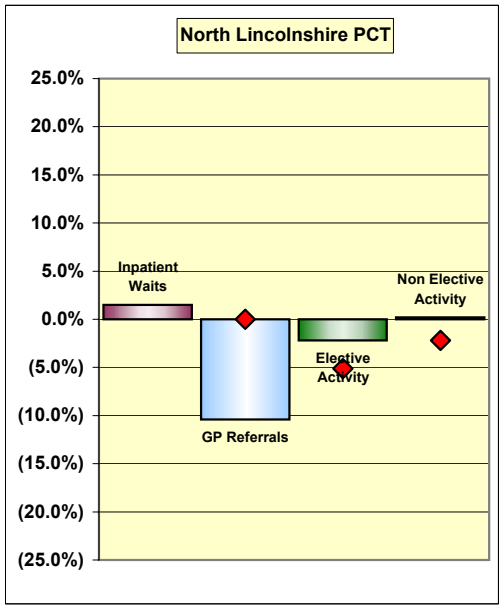


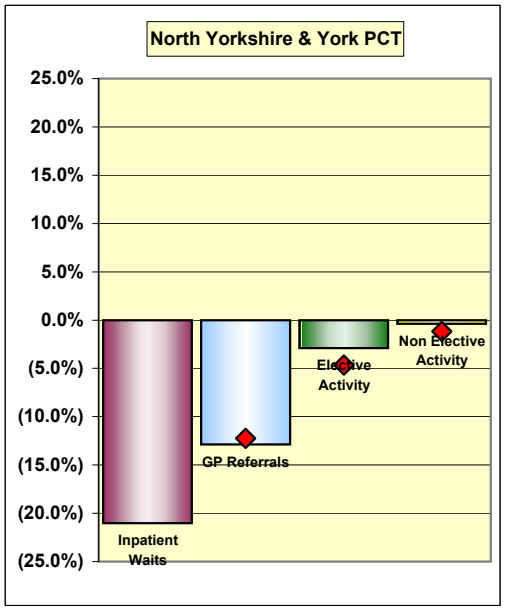


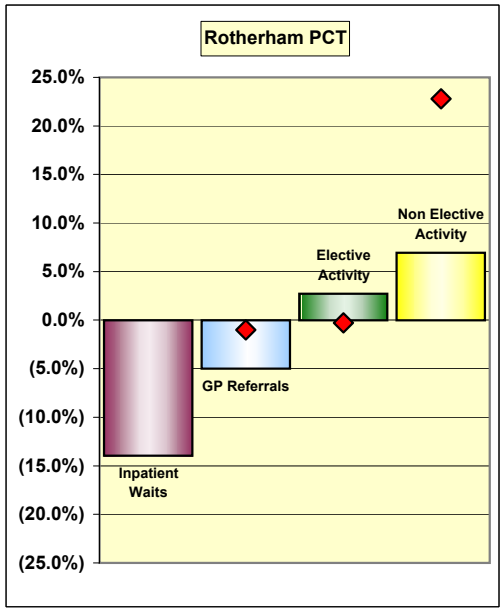
NHS Yorkshire and the Humber - PCT Activity

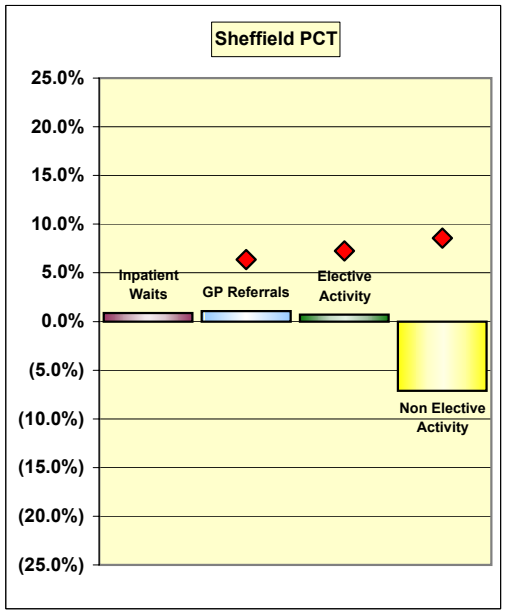


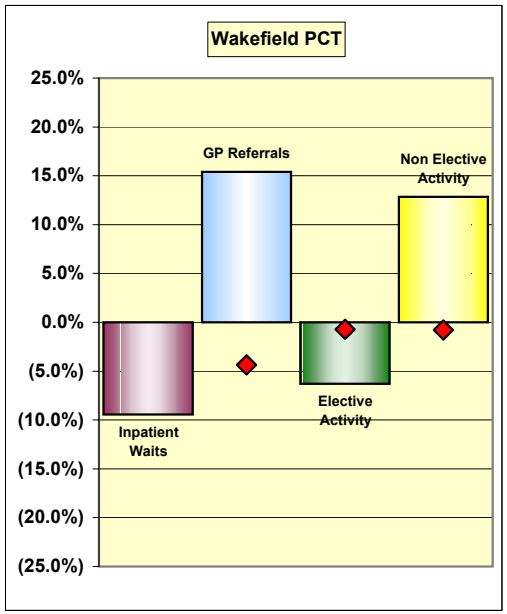




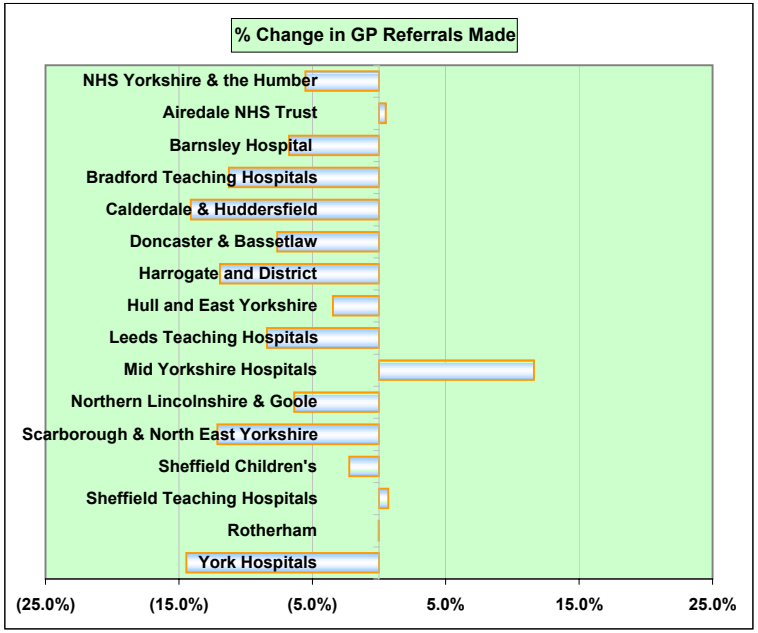


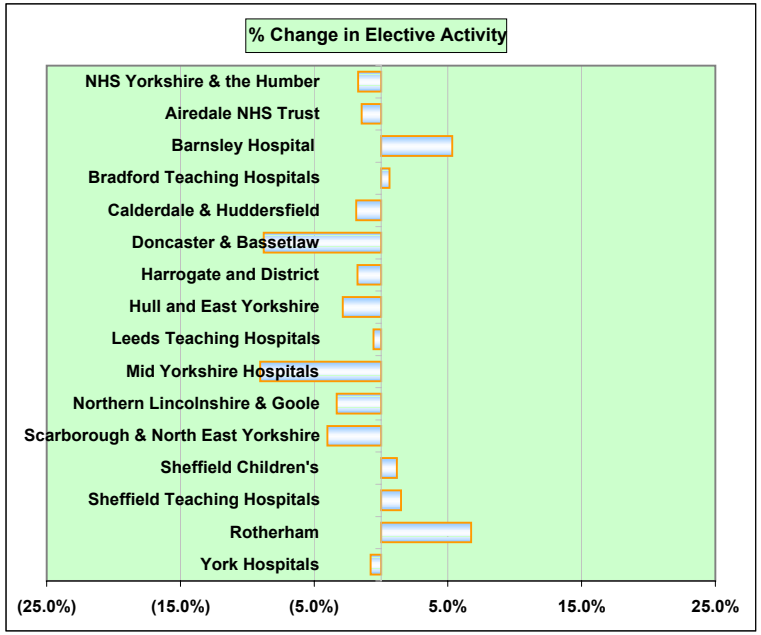


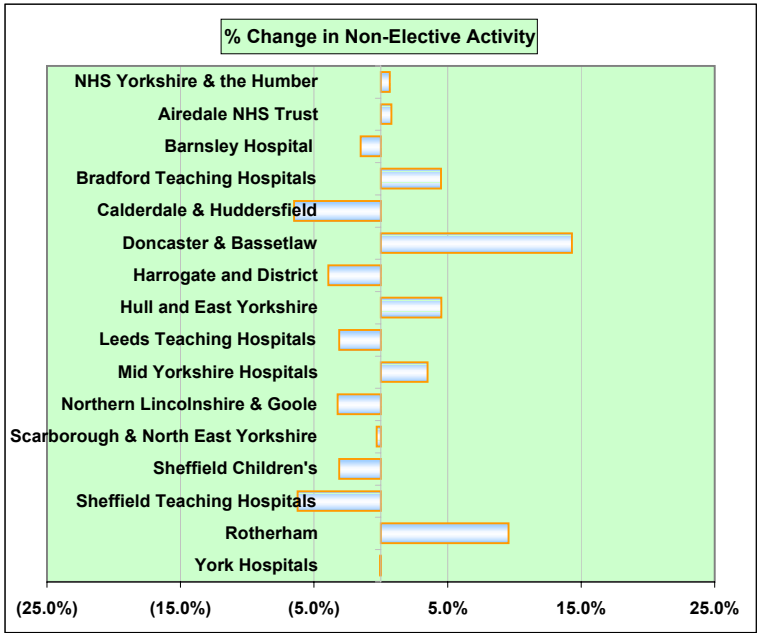


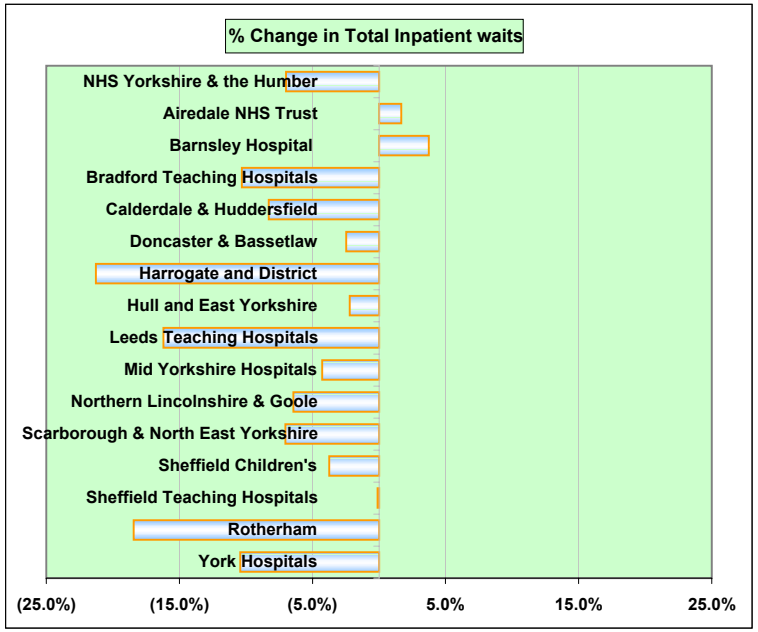


NHS Yorkshire and the Humber - Trust Activity

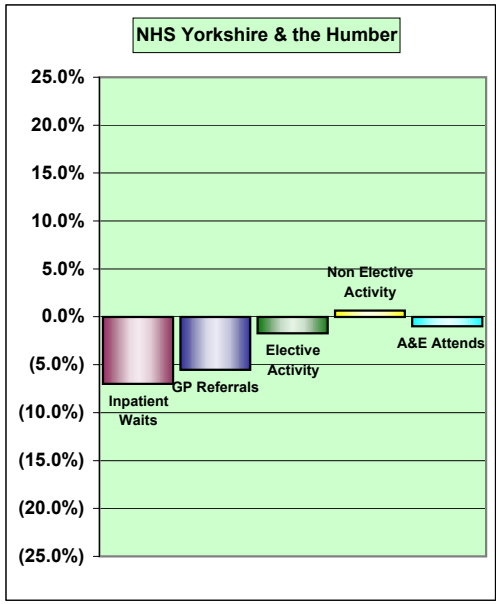


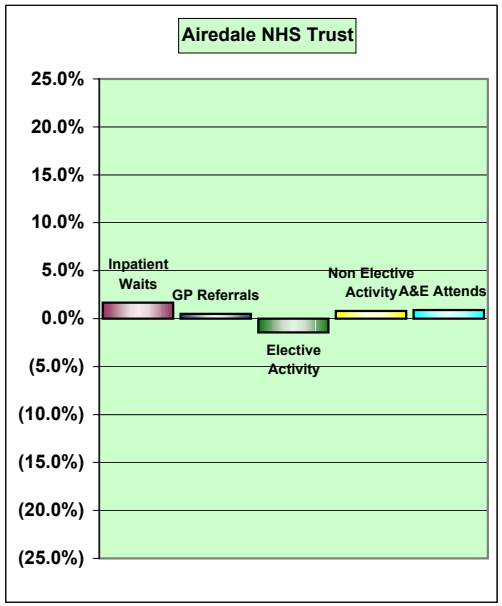


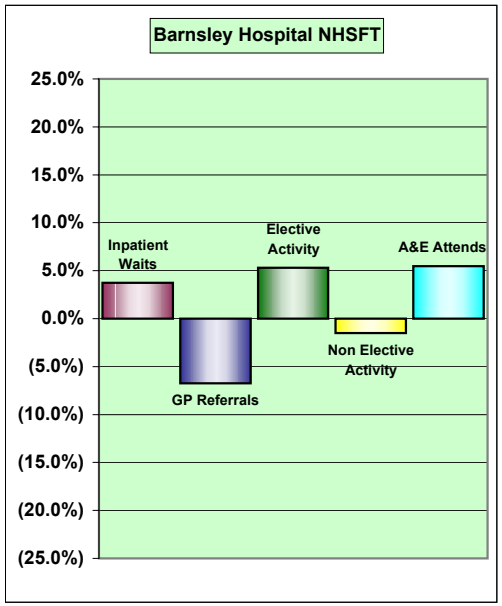


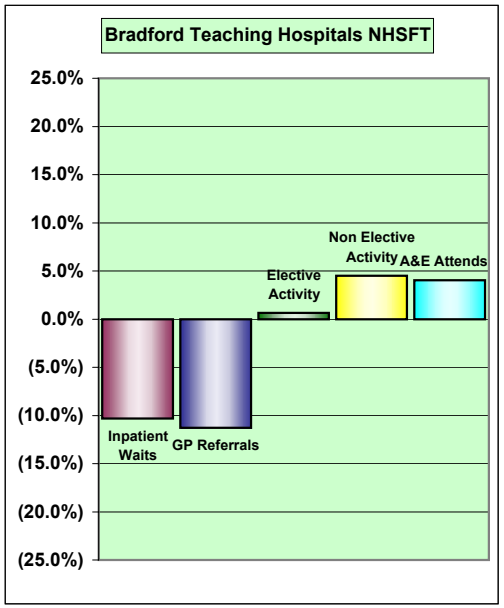


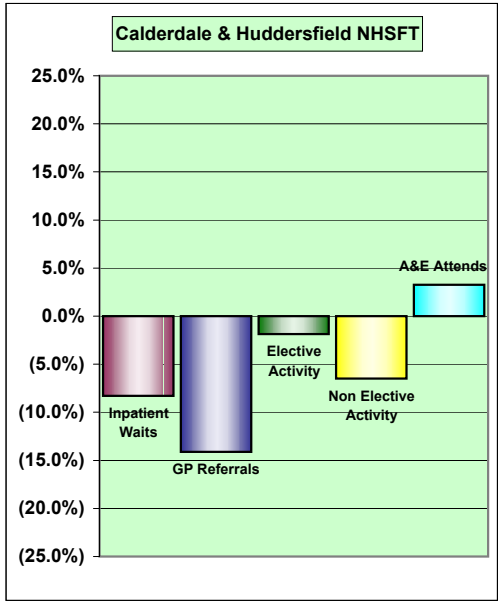
NHS Yorkshire and the Humber - Trust Activity

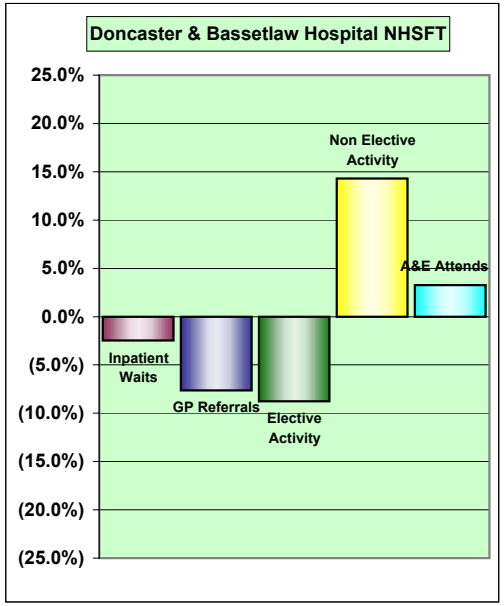


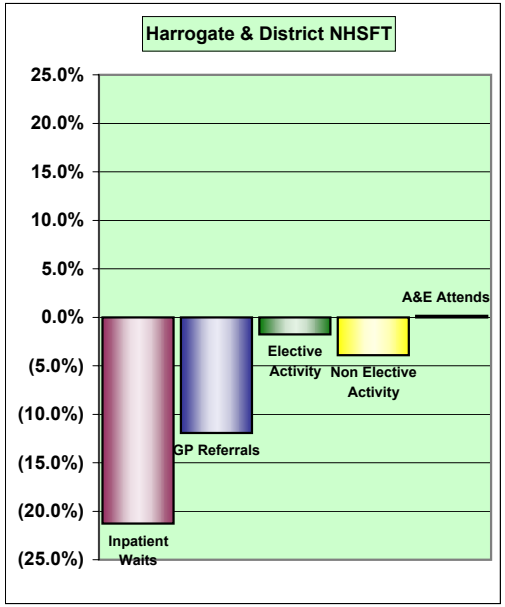


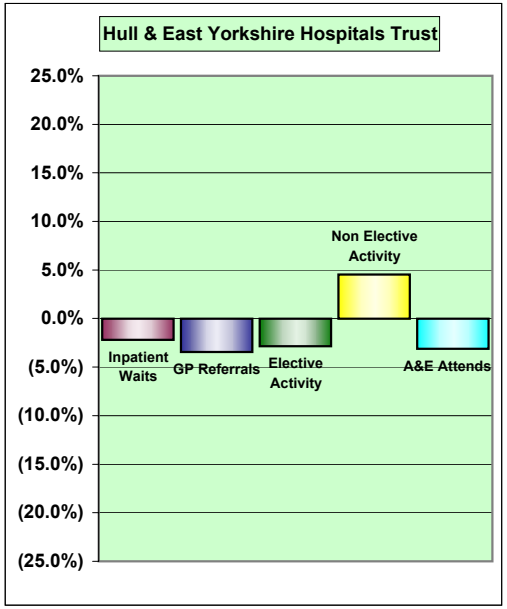
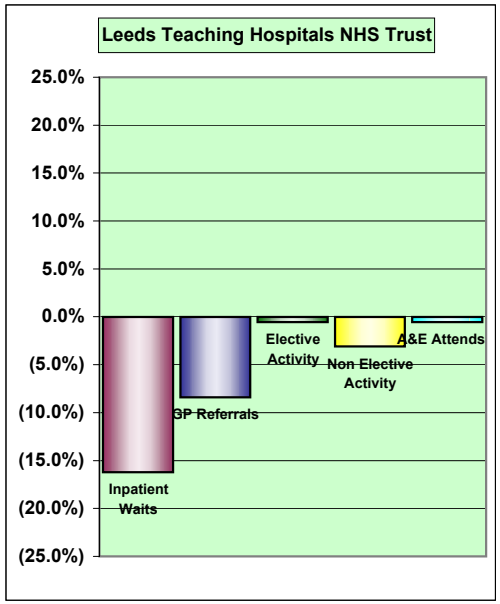
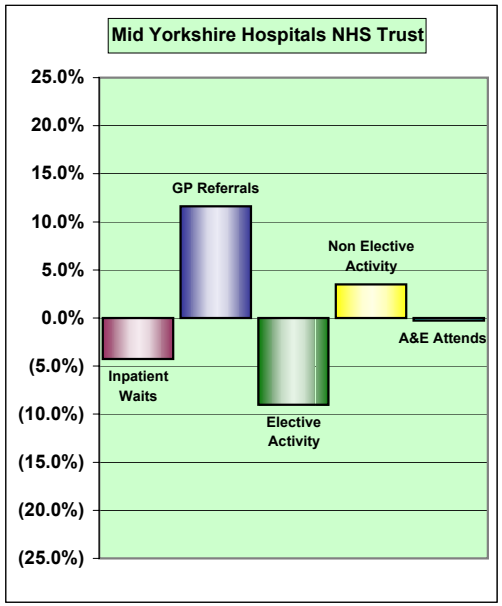
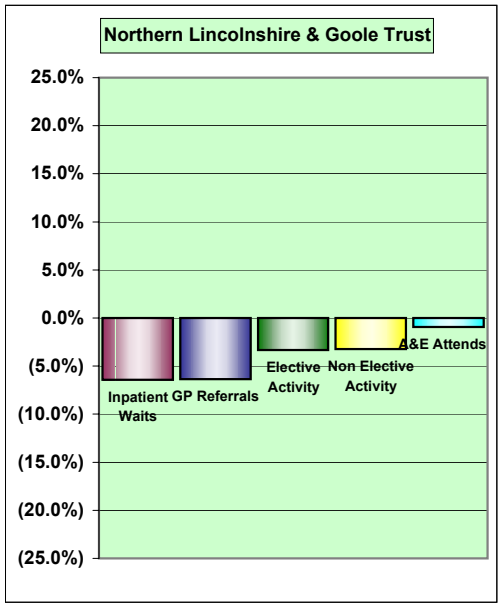
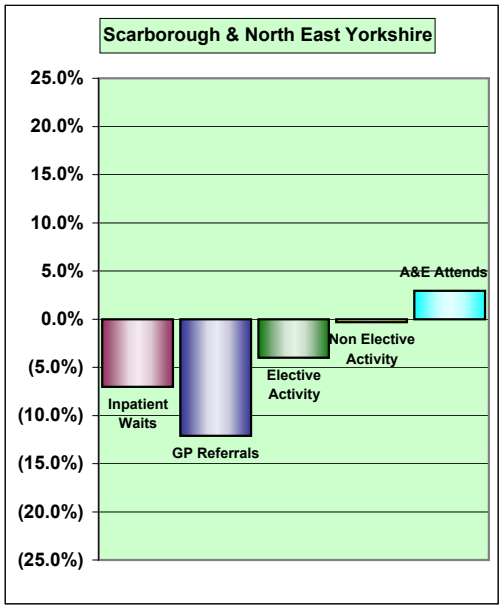
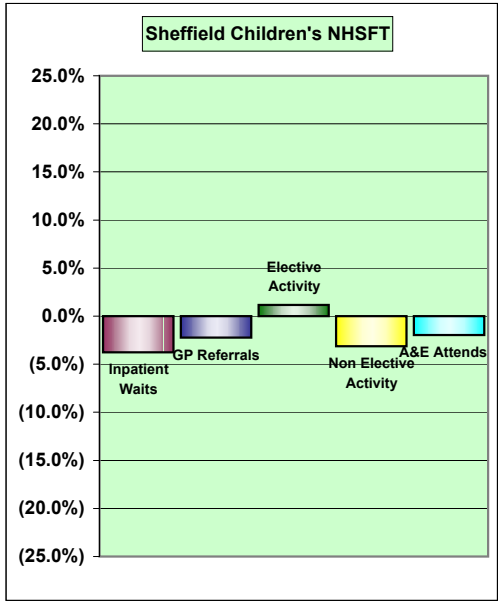
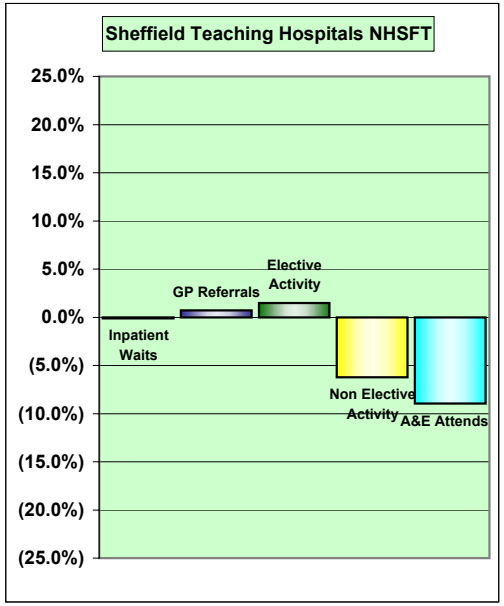
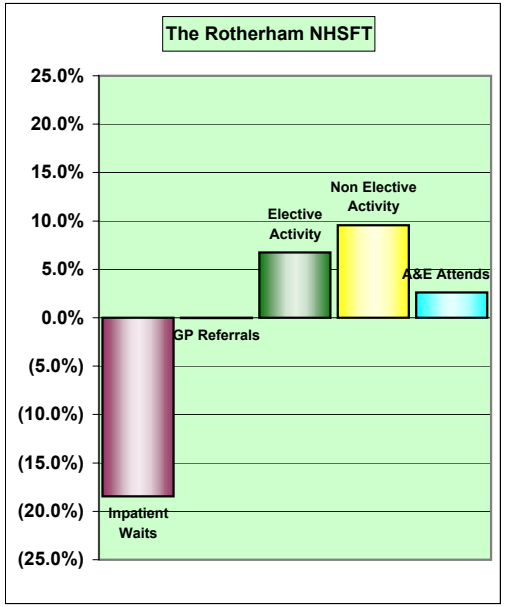
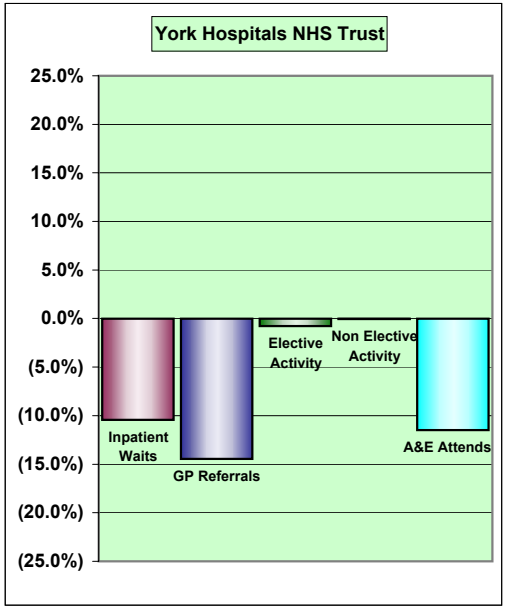












NHS Yorkshire and the Humber - Trust Activity