PCTs - Operating Framework

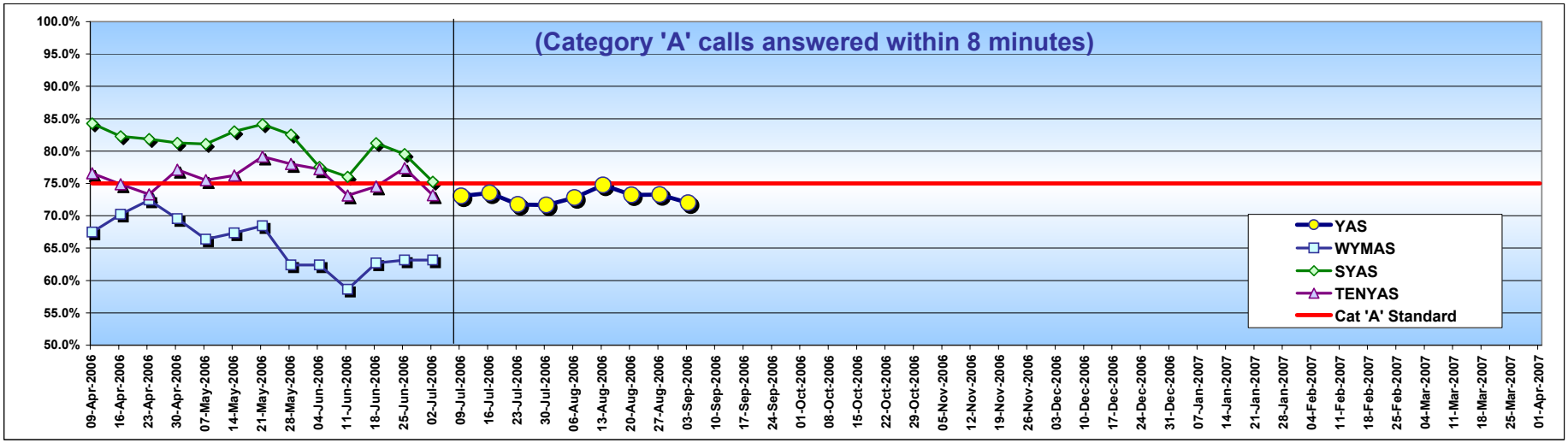
	Reporting Date		NHS Yorkshire & the Humber	Barnsley PCT	Bradford & Airedale Teaching PCT	Calderdale PCT	Doncaster PCT	East Riding of Yorkshire PCT	Hull Teaching PCT	Kirklees PCT	Leeds PCT	North East Lincs PCT	North Lincolnshire PCT	North Yorkshire & York PCT	Rotherham PCT	Sheffield PCT	Wakefield PCT
Access	Reporting Date																
20 weeks+ Inpatient waits	August 2006	Traj	3,876	356	180	196	105	216	176	106	543	265	151	608	70	500	404
		Act	4,761	234	187	254	119	520	490	204	767	168	216	825	92	516	169
20 weeks+ Orthopaedics Inpatient waits	August 2006	Traj	1,099	145	89	92	51	69	22	49	61	127	20	164	12	105	93
		Act	1,360	149	76	60	28	150	127	95	92	43	33	318	33	114	42
11 weeks+ Outpatient waits	August 2006	Traj	5,196	345	220	220	132	228	249	493	639	313	153	990	81	400	733
		Act	3,580	211	239	83	90	426	397	148	733	79	112	417	65	509	71
11 weeks+ Orthopaedic Outpatient waits	August 2006	Traj	833	97	80	30	7	38	41	81	29	56	22	188	7	100	57
		Act	489	40	6	3	8	101	97	8	13	16	13	44	11	127	2
Inpatient breaches in month	August 2006	Mth	2	0	0	0	0	2	0	0	0	0	0	0	0	0	0
Cumulative breaches *inc 2006/07 retrospective*		YTD	*17*	*0*	*0*	*0*	*0*	*4*	*1*	*0*	*2*	*0*	*5*	*2*	*0*	*0*	*3*
Outpatient breaches in month	August 2006	Mth	6	0	0	0	0	2	2	0	1	0	0	1	0	0	0
Cumulative breaches *inc 2006/07 retrospective*		YTD	*119*	*0*	*0*	*0*	*0*	*44*	*17*	*0*	*1*	*1*	*5*	*51*	*0*	*0*	*0*
13 weeks+ waits for MRI/CT scans and other diagnostic tests	August 2006	Traj	14,784	190	497	1,027	1,511	478	1,006	2,492	412	1,924	18	1,285	97	1,120	2,728
		Act	18,570	114	405	1,492	2,137	737	485	3,326	455	1,612	935	1,742	91	1,060	3,978
Cancer	Reporting Date																
4-week Smoking quitters (YTD)	June 2006	Traj	7,748	442	848	296	437	350	552	531	987	197	177	1,159	374	958	440
		Act	6,992	571	648	288	420	466	624	486	1,049	167	169	821	278	574	431
Monthly - Referral to Treatment (62 days)	August 2006	95%	91.2%	96.7%	91.7%	97.0%	93.3%	89.1%	90.9%	90.9%	81.7%	92.6%	87.5%	97.5%	77.4%	97.4%	86.0%
Monthly - Diagnosis to Treatment (31 days)	August 2006	98%	99.3%	98.8%	100.0%	100.0%	100.0%	97.1%	97.9%	100.0%	98.6%	100.0%	100.0%	99.3%	100.0%	100.0%	99.1%
Monthly - Referral to first seen (2 week standard)	August 2006	100%	99.9%	100.0%	100.0%	100.0%	99.4%	100.0%	99.5%	100.0%	100.0%	99.2%	100.0%	100.0%	100.0%	100.0%	99.2%
Quarterly - Referral to Treatment (62 days)	June 2006	95%	89.2%	96.1%	88.0%	92.8%	94.6%	87.3%	86.2%	91.3%	73.3%	92.6%	90.6%	94.8%	91.3%	92.4%	89.0%
Quarterly - Diagnosis to Treatment (31 days)	June 2006	98%	97.7%	99.6%	97.3%	99.0%	98.7%	98.0%	96.3%	98.6%	93.9%	100.0%	99.4%	98.0%	100.0%	98.9%	98.6%
Health of the Population	Reporting Date																
% of patients attending GUM clinics within 48 hours	August 2006	Traj	56.7%	69.4%	63.8%	51.5%	59.1%	59.7%	59.6%	72.7%	56.6%	56.0%	68.0%	42.9%	29.9%	46.7%	66.3%
		Act	45.4%	35.5%	50.0%	13.3%	49.4%	71.4%	62.1%	30.0%	41.4%	92.0%	77.4%	28.8%	45.0%	53.6%	37.3%
Choose and Book	Reporting Date																
Converted UBRNs as a % of GP referrals	August 2006	Traj	30.6%	60.0%	30.0%	35.0%	25.0%	41.7%	44.8%	35.5%	32.8%	49.2%	39.3%	17.3%	32.8%	11.1%	31.7%
		Act	19.6%	32.2%	14.7%	29.2%	31.2%	10.1%	31.0%	15.1%	27.5%	34.0%	21.2%	15.6%	23.8%	2.3%	17.5%
Practice Based Commissioning	Reporting Date																
% of GP practices signed up to practice plans	August 2006	**Act**	**65.0%**	**2.3%**	**100.0%**	**0.0%**	**100.0%**	**76.3%**	**70.9%**	**94.6%**	**31.0%**	**0.0%**	**52.4%**	**73.5%**	**100.0%**	**78.7%**	**58.5%**
PCTs with all 4 PBC criteria in place	August 2006	Traj	10	No	Yes	Yes	Yes	Yes	No	Yes	No	Yes	Yes	Yes	No	Yes	Yes
		Act	7	No	No	No	Yes	Yes	No	Yes	No	Yes	No	Yes	Yes	No	Yes

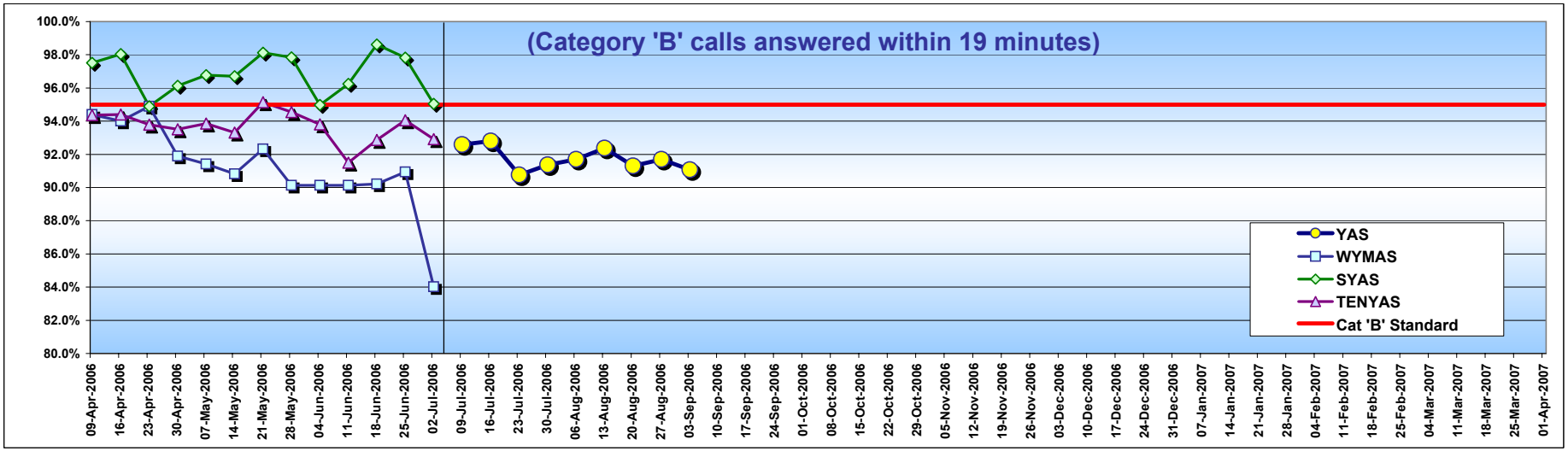
Trusts - Operating Framework

				NHS Yorkshire & the Humber	Airedale NHS Trust	Barnsley Hospital NHS Foundation Trust	Bradford Teaching Hospitals NHS Foundation Trust	Calderdale and Huddersfield NHS Foundation Trust	Doncaster and Bassetlaw Hospitals NHS Foundation Trust	Harrogate and District NHS Foundation Trust	Hull and East Yorkshire Hospitals NHS Trust	Leeds Teaching Hospitals NHS Trust	Mid Yorkshire Hospitals NHS Trust	Northern Lincolnshire and Goole Hospitals NHS Trust	Scarborough and North East Yorkshire Healthcare NHS Trust	Sheffield Children's NHS Foundation Trust	Sheffield Teaching Hospitals NHS Foundation Trust	The Rotherham NHS Foundation Trust	York Hospitals NHS Trust
Access	Reporting Date																		
20 weeks+ Inpatient waits	August 2006		**Act**	4,799	88	188	119	336	133	25	937	893	231	360	280	82	645	64	418
11 weeks+ Outpatient waits	August 2006		**Act**	3,934	23	161	221	187	87	0	665	1,055	202	197	289	59	581	64	143
Inpatient breaches in month	August 2006		**Act**	2	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0
Cumulative breaches *inc 2006/07 retrospective*				*24*	*0*	*0*	*0*	*0*	*0*	*0*	*5*	*4*	*3*	*7*	*5*	*0*	*0*	*0*	*0*
Outpatient breaches in month	August 2006		**Act**	4	0	0	0	0	0	0	3	1	0	0	0	0	0	0	0
Cumulative breaches *inc 2006/07 retrospective*				*104*	*0*	*0*	*0*	*0*	*0*	*0*	*23*	*1*	*0*	*7*	*73*	*0*	*0*	*0*	*0*
13 weeks+ waits for MRI/CT scans and other diagnostic tests	August 2006		**Act**	18,483	413	63	71	2,581	2,098	50	882	588	6,140	2,531	937	72	1,143	32	883
Cancer	Reporting Date	Standard																	
Monthly - Referral to treatment (62 days)	August 2006	95%	**Act**	91.1%	94.4%	97.8%	93.9%	96.9%	93.3%	100.0%	89.0%	79.7%	87.3%	93.2%	93.4%	#DIV/0!	94.2%	82.1%	98.7%
Monthly - Diagnosis to treatment (31 days)	August 2006	98%	**Act**	99.3%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	98.2%	98.7%	100.0%	100.0%	95.1%	100.0%	99.1%	100.0%	100.0%
Monthly - Referral to first seen (2 week standard)	August 2006	100%	**Act**	99.9%	100.0%	100.0%	100.0%	100.0%	99.6%	100.0%	99.8%	100.0%	99.5%	99.7%	100.0%	100.0%	100.0%	100.0%	100.0%
Quarterly - Referral to treatment (62 days)	June 2006	95%	**Act**	89.2%	86.7%	95.3%	94.7%	95.4%	95.2%	96.6%	85.2%	70.3%	91.6%	92.5%	93.9%		91.1%	93.5%	95.4%
Quarterly - Diagnosis to treatment (31 days)	June 2006	98%	**Act**	97.9%	100.0%	100.0%	98.8%	100.0%	100.0%	100.0%	97.2%	92.7%	99.5%	100.0%	98.7%	100.0%	99.1%	100.0%	99.5%
MRSA	Reporting Date																		
Cumulative number of MRSA blood stream infections	August 2006		Traj	202	5	6	12	9	14	2	21	55	24	5	6	0	28	6	9
			Act	**263**	**7**	**5**	**22**	**12**	**8**	**4**	**29**	**83**	**26**	**22**	**6**	**0**	**26**	**7**	**6**
Emergency Care	Reporting Date	Standard																	
% of patients through A&E within 4 hours	August 2006	98%	**Act**	98.7%	98.9%	98.1%	98.7%	98.0%	98.2%	99.2%	99.0%	98.9%	99.5%	99.2%	99.1%	99.0%	98.0%	98.7%	98.1%

Yorkshire Ambulance Service NHS Trust

	Reporting Date	Standard	Actual
% Category A calls answered within 8 minutes	August 2006	75%	73.2%
% Category B calls answered within 19 minutes	August 2006	95%	91.6%





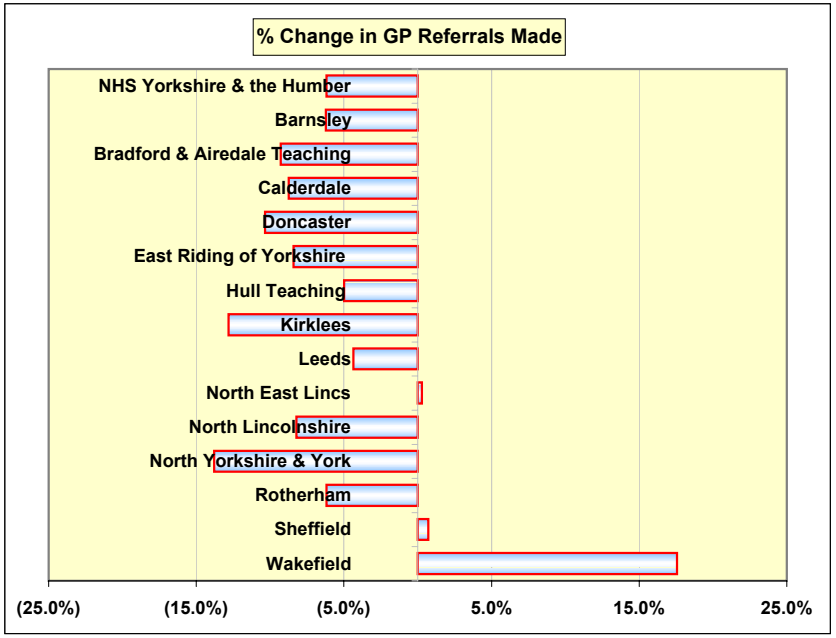
PCT Monthly Monitoring (Capacity)

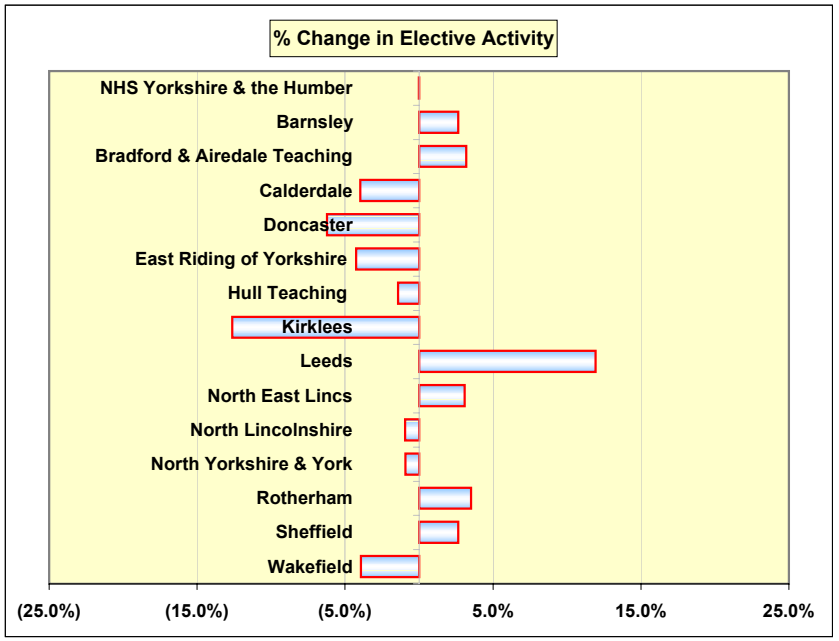
Capacity	Reporting Date		NHS Yorkshire & the Humber	Barnsley PCT	Bradford & Airedale Teaching PCT	Calderdale PCT	Doncaster PCT	East Riding of Yorkshire PCT	Hull Teaching PCT	Kirklees PCT	Leeds PCT	North East Lincs PCT	North Lincolnshire PCT	North Yorkshire & York PCT	Rotherham PCT	Sheffield PCT	Wakefield PCT
Total Inpatient waits	Aug	2005/06	81,656	4,112	6,426	3,570	3,344	5,288	4,448	6,136	9,786	2,957	3,184	11,781	4,108	9,234	7,282
		2006/07	**76,899**	**3,755**	**5,777**	**3,112**	**3,207**	**5,287**	**4,336**	**5,921**	**9,929**	**2,612**	**3,260**	**10,807**	**3,537**	**9,128**	**6,231**
GP Referrals Received	Aug	2005/06	409,608	22,411	30,852	16,793	28,432	26,862	24,586	30,696	50,387	11,370	13,637	63,529	21,265	47,201	21,587
		2006/07	**384,296**	**21,018**	**27,987**	**15,324**	**25,494**	**24,603**	**23,362**	**26,760**	**48,190**	**11,402**	**12,517**	**54,774**	**19,951**	**47,536**	**25,378**
		%	**(6.2%)**	**(6.2%)**	**(9.3%)**	**(8.7%)**	**(10.3%)**	**(8.4%)**	**(5.0%)**	**(12.8%)**	**(4.4%)**	**0.3%**	**(8.2%)**	**(13.8%)**	**(6.2%)**	**0.7%**	**17.6%**
GP Referrals Seen	Aug	2005/06	331,247	17,802	26,953	13,161	22,102	19,904	18,683	23,598	43,109	9,862	10,627	51,041	16,908	38,962	18,535
		2006/07	**321,156**	**16,488**	**25,046**	**12,866**	**20,964**	**18,762**	**17,106**	**22,081**	**44,372**	**10,123**	**11,065**	**45,821**	**16,899**	**41,067**	**18,496**
		%	**(3.0%)**	**(7.4%)**	**(7.1%)**	**(2.2%)**	**(5.1%)**	**(5.7%)**	**(8.4%)**	**(6.4%)**	**2.9%**	**2.6%**	**4.1%**	**(10.2%)**	**(0.1%)**	**5.4%**	**(0.2%)**
Elective Activity	Aug	2005/06	264,788	14,470	25,118	9,296	18,424	17,205	14,699	19,671	27,387	9,656	10,207	38,051	14,442	28,847	17,315
		2006/07	**264,747**	**14,852**	**25,922**	**8,927**	**17,277**	**16,474**	**14,492**	**17,188**	**30,655**	**9,953**	**10,111**	**37,701**	**14,949**	**29,610**	**16,636**
		%	**(0.0%)**	**2.6%**	**3.2%**	**(4.0%)**	**(6.2%)**	**(4.2%)**	**(1.4%)**	**(12.6%)**	**11.9%**	**3.1%**	**(0.9%)**	**(0.9%)**	**3.5%**	**2.6%**	**(3.9%)**
Non Elective Activity	Aug	2005/06	204,567	10,574	20,120	8,047	12,141	11,066	12,906	15,320	29,990	5,923	6,866	22,722	11,308	22,757	14,827
		2006/07	**212,199**	**10,787**	**20,657**	**7,529**	**14,159**	**11,500**	**13,134**	**14,485**	**30,197**	**5,354**	**6,930**	**28,192**	**12,124**	**21,074**	**16,077**
		%	**3.7%**	**2.0%**	**2.7%**	**(6.4%)**	**16.6%**	**3.9%**	**1.8%**	**(5.5%)**	**0.7%**	**(9.6%)**	**0.9%**	**24.1%**	**7.2%**	**(7.4%)**	**8.4%**

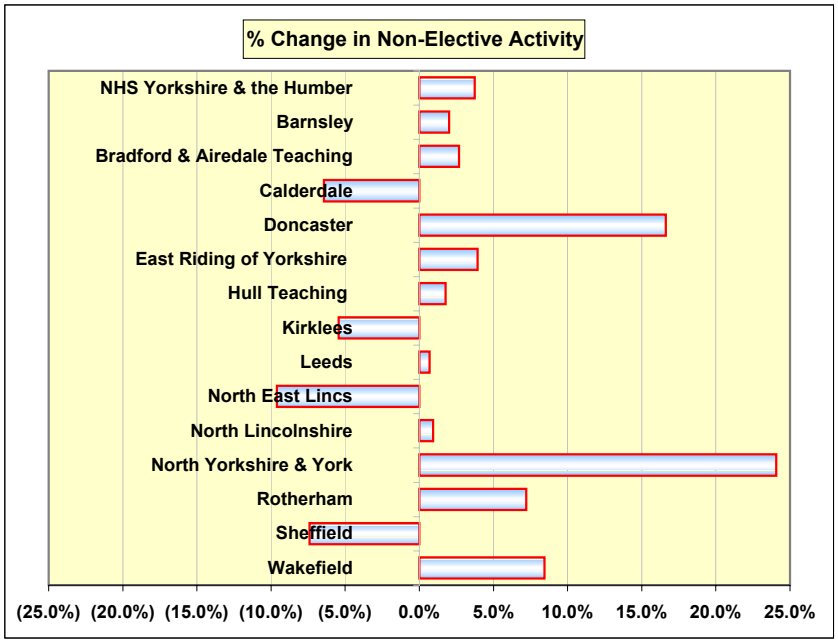
Acute Trust Monthly Monitoring (Capacity)

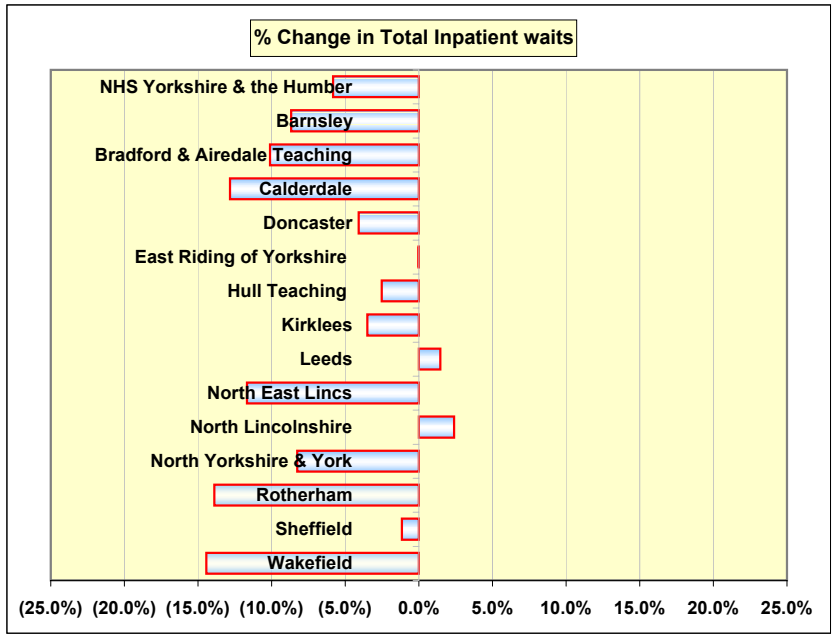
Capacity	Reporting Date		NHS Yorkshire & the Humber	Airedale NHS Trust	Barnsley Hospital NHS Foundation Trust	Bradford Teaching Hospitals NHS Foundation Trust	Calderdale and Huddersfield NHS Foundation Trust	Doncaster and Bassetlaw Hospitals NHS Foundation Trust	Harrogate and District NHS Foundation Trust	Hull and East Yorkshire Hospitals NHS Trust	Leeds Teaching Hospitals NHS Trust	Mid Yorkshire Hospitals NHS Trust	Northern Lincolnshire and Goole Hospitals NHS Trust	Scarborough and North East Yorkshire Healthcare NHS Trust	Sheffield Children's NHS Foundation Trust	Sheffield Teaching Hospitals NHS Foundation Trust	The Rotherham NHS Foundation Trust	York Hospitals NHS Trust
Total Inpatient waits	Aug	2005/06	82,991	1,743	2,659	5,502	6,063	4,378	2,801	8,439	10,008	10,392	6,588	3,013	1,223	11,908	3,732	4,542
		2006/07	**76,521**	**1,701**	**2,508**	**4,826**	**5,604**	**4,318**	**2,300**	**8,287**	**8,340**	**9,141**	**6,270**	**3,106**	**1,159**	**11,718**	**3,110**	**4,133**
GP Referrals Received	Aug	2005/06	408,659	8,534	17,420	24,378	34,745	39,739	14,967	39,678	47,870	33,333	27,722	16,226	4,068	52,051	19,898	28,030
		2006/07	**387,136**	**8,746**	**16,221**	**21,422**	**30,165**	**36,736**	**13,054**	**37,991**	**44,127**	**38,109**	**26,684**	**14,362**	**3,929**	**52,069**	**19,567**	**23,954**
		%	**(5.3%)**	**2.5%**	**(6.9%)**	**(12.1%)**	**(13.2%)**	**(7.6%)**	**(12.8%)**	**(4.3%)**	**(7.8%)**	**14.3%**	**(3.7%)**	**(11.5%)**	**(3.4%)**	**0.0%**	**(1.7%)**	**(14.5%)**
GP Referrals Seen	Aug	2005/06	331,920	5,997	13,744	22,242	27,078	31,598	13,014	28,961	41,283	28,147	23,219	12,722	3,521	42,731	15,969	21,694
		2006/07	**324,103**	**7,453**	**12,665**	**20,206**	**25,566**	**30,742**	**12,021**	**27,990**	**40,964**	**28,242**	**23,904**	**10,896**	**3,497**	**43,865**	**16,587**	**19,505**
		%	**(2.4%)**	**24.3%**	**(7.9%)**	**(9.2%)**	**(5.6%)**	**(2.7%)**	**(7.6%)**	**(3.4%)**	**(0.8%)**	**0.3%**	**3.0%**	**(14.4%)**	**(0.7%)**	**2.7%**	**3.9%**	**(10.1%)**
Elective Activity	Aug	2005/06	273,838	9,419	8,709	19,239	17,741	21,604	8,720	28,386	34,797	23,243	21,674	7,903	4,576	42,156	11,574	14,097
		2006/07	**271,616**	**9,490**	**9,481**	**19,451**	**17,497**	**19,153**	**8,628**	**27,615**	**35,301**	**21,600**	**21,360**	**7,619**	**4,622**	**43,140**	**12,466**	**14,193**
		%	**(0.8%)**	**0.8%**	**8.9%**	**1.1%**	**(1.4%)**	**(11.3%)**	**(1.1%)**	**(2.7%)**	**1.4%**	**(7.1%)**	**(1.4%)**	**(3.6%)**	**1.0%**	**2.3%**	**7.7%**	**0.7%**
Non Elective Activity	Aug	2005/06	213,766	7,030	8,931	15,111	14,326	15,938	5,496	20,257	31,973	24,022	14,345	7,321	3,828	23,432	10,500	11,256
		2006/07	**216,635**	**6,925**	**8,972**	**15,689**	**13,365**	**18,158**	**5,328**	**21,238**	**31,287**	**24,853**	**13,768**	**7,291**	**3,669**	**21,902**	**11,595**	**12,595**
		%	**1.3%**	**(1.5%)**	**0.5%**	**3.8%**	**(6.7%)**	**13.9%**	**(3.1%)**	**4.8%**	**(2.1%)**	**3.5%**	**(4.0%)**	**(0.4%)**	**(4.2%)**	**(6.5%)**	**10.4%**	**11.9%**
A&E Attendances	Aug	2005/06	742,083	20,325	27,614	45,992	53,703	61,885	18,845	59,418	94,322	98,136	57,691	30,531	19,377	82,294	29,678	42,272
		2006/07	**770,007**	**21,371**	**30,642**	**49,699**	**58,063**	**66,527**	**19,764**	**59,661**	**97,534**	**101,921**	**59,336**	**32,846**	**19,799**	**78,016**	**31,804**	**43,024**
		%	**3.8%**	**5.1%**	**11.0%**	**8.1%**	**8.1%**	**7.5%**	**4.9%**	**0.4%**	**3.4%**	**3.9%**	**2.9%**	**7.6%**	**2.2%**	**(5.2%)**	**7.2%**	**1.8%**

NHS Yorkshire and the Humber - PCT Activity

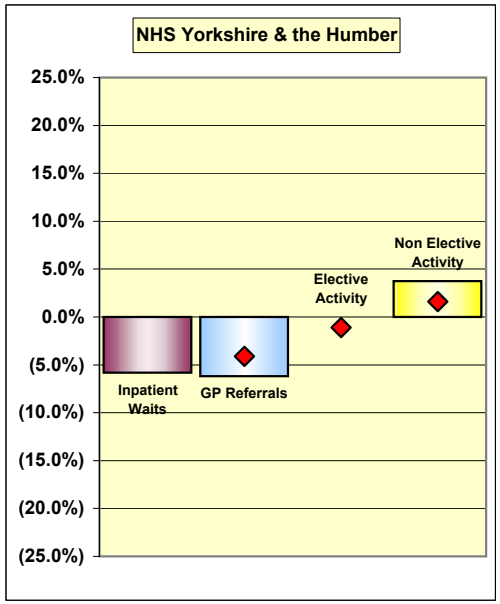


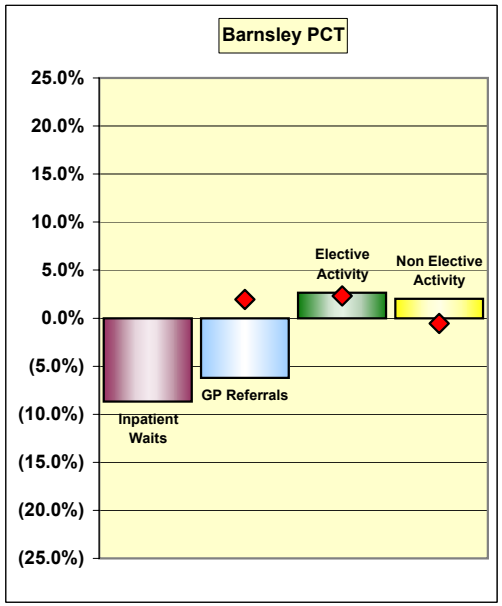


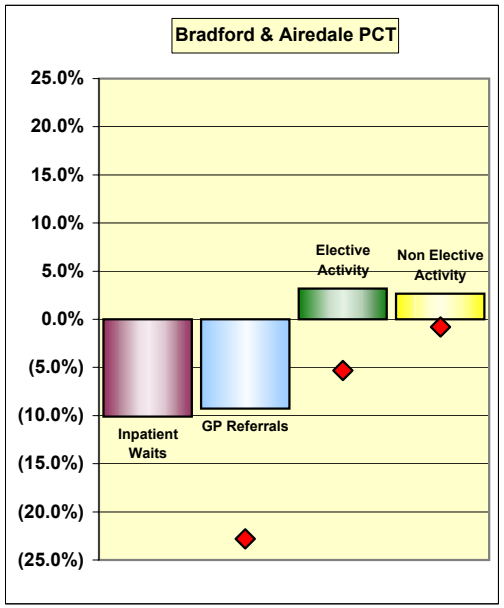


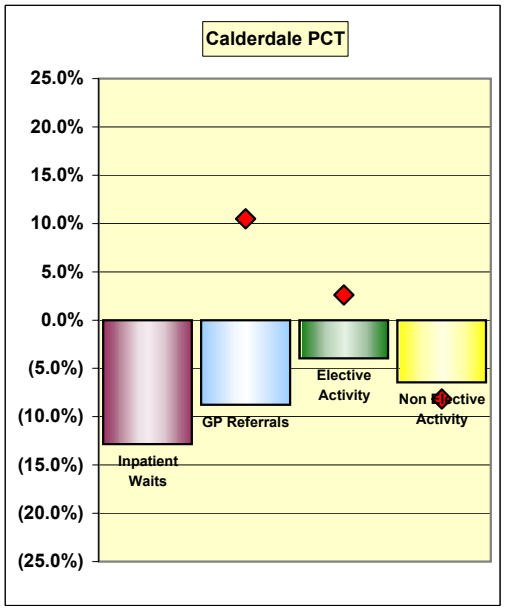


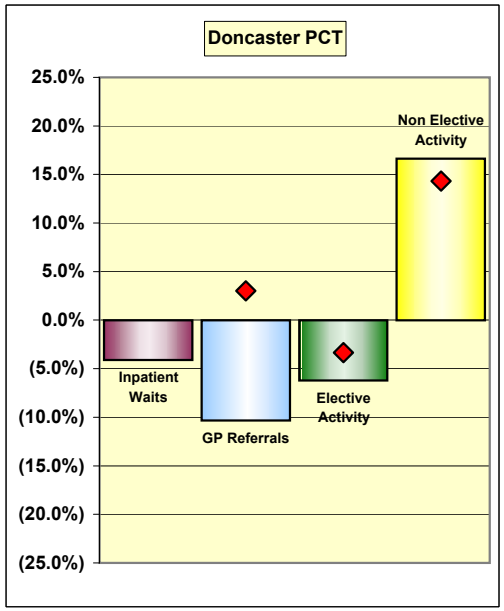
NHS Yorkshire and the Humber - PCT Activity

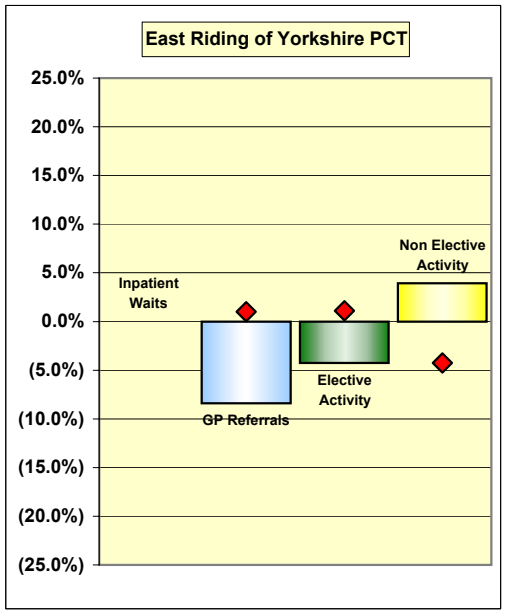


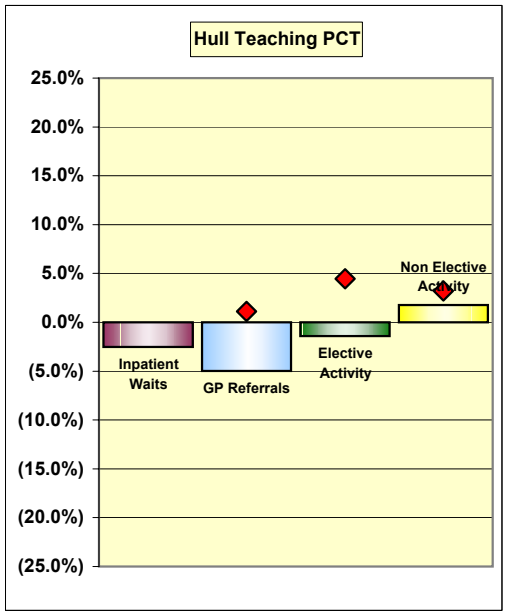


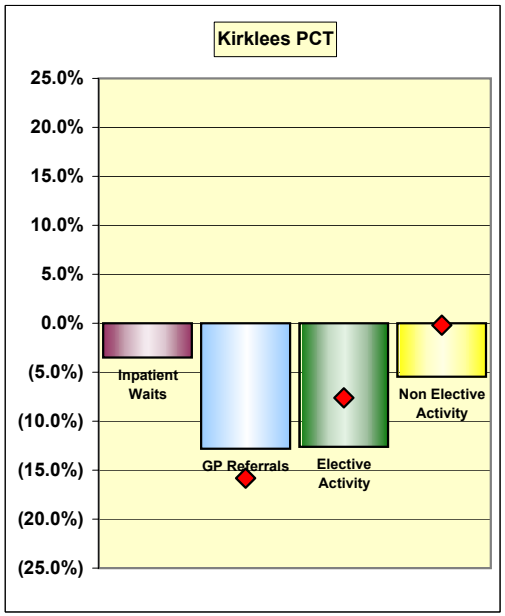












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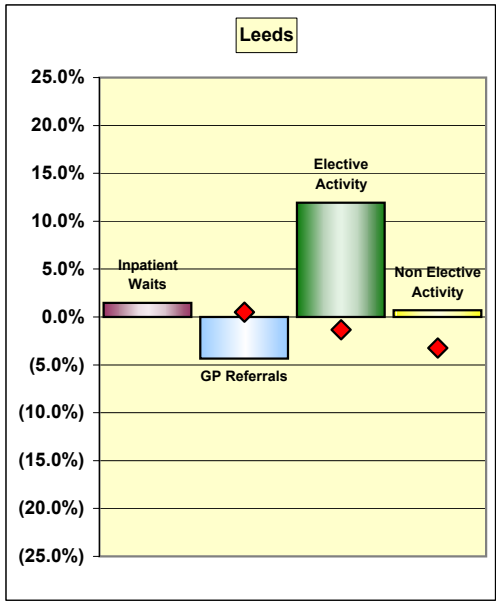

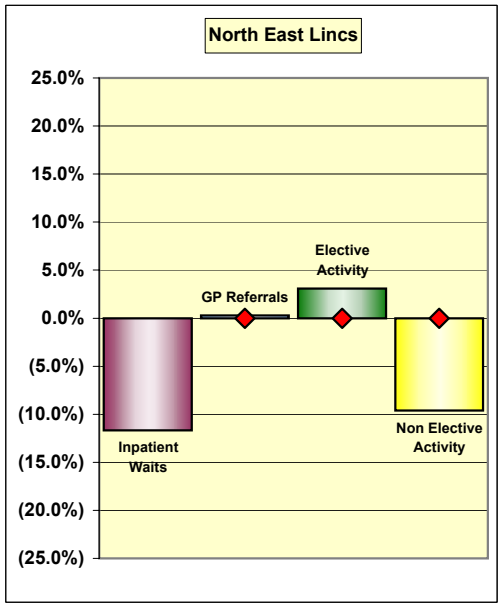

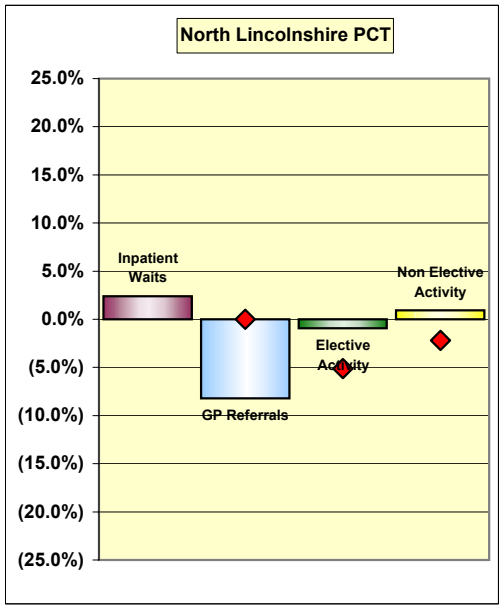

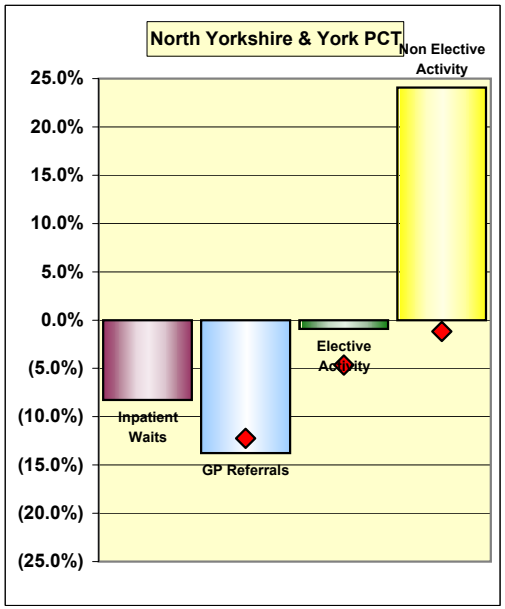

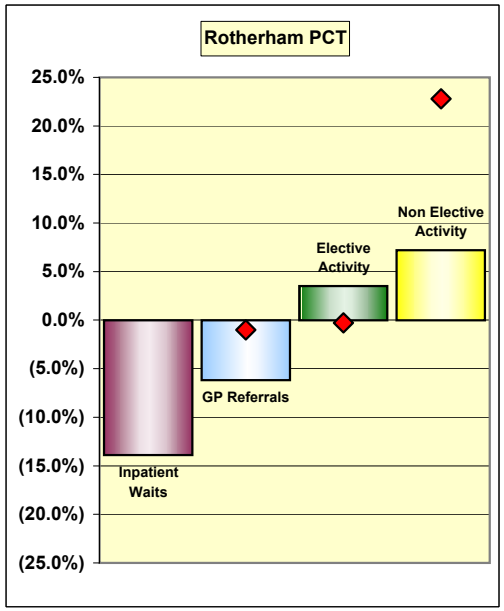

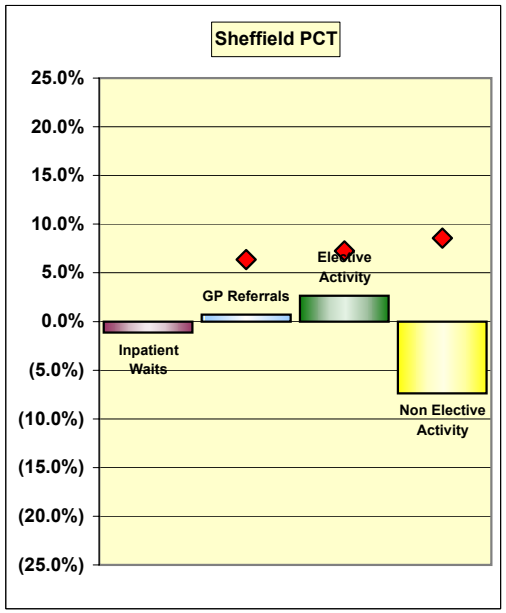

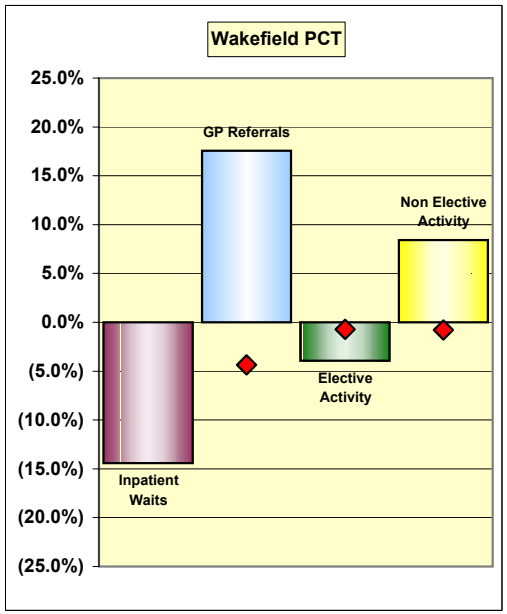

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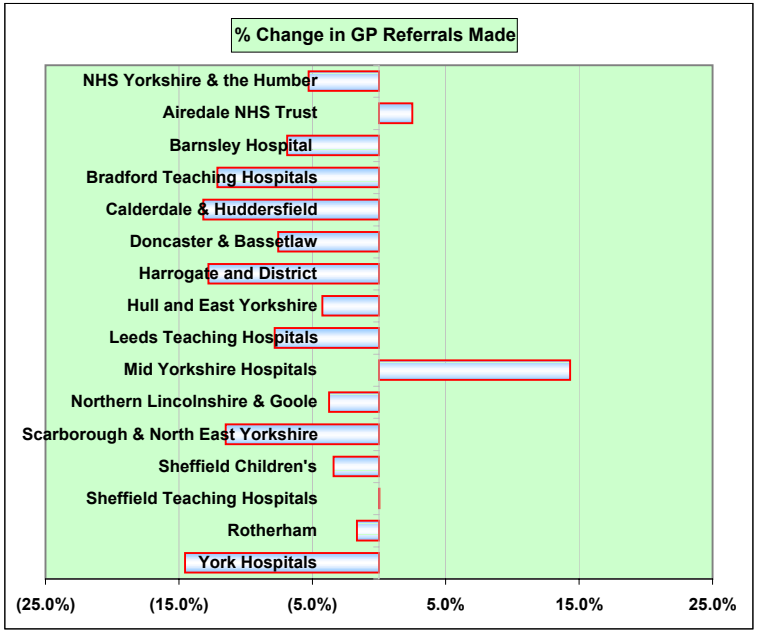

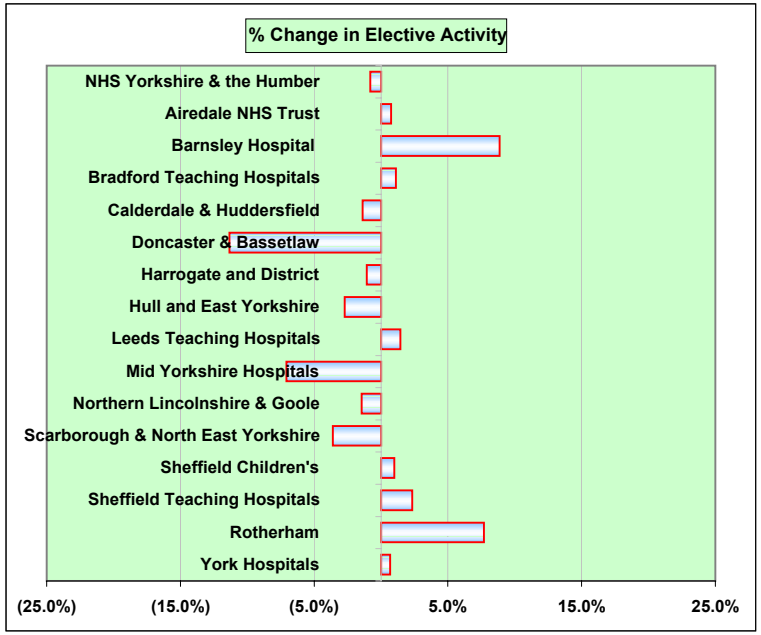

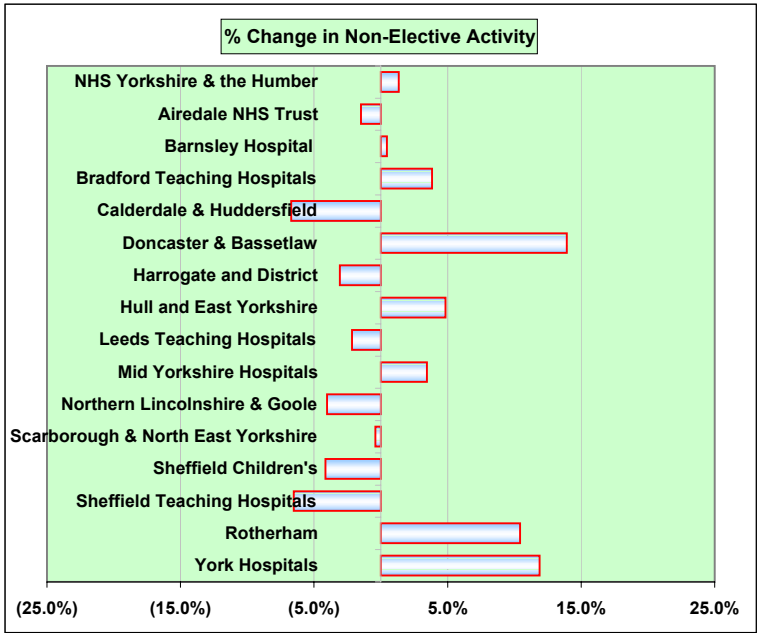

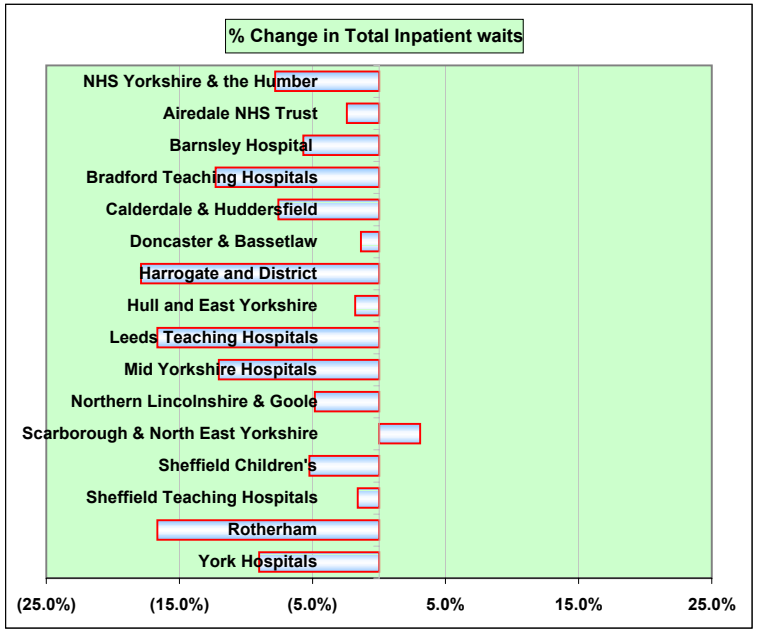

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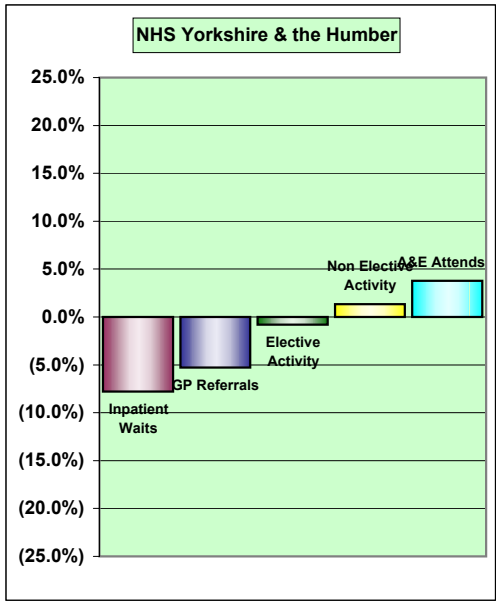

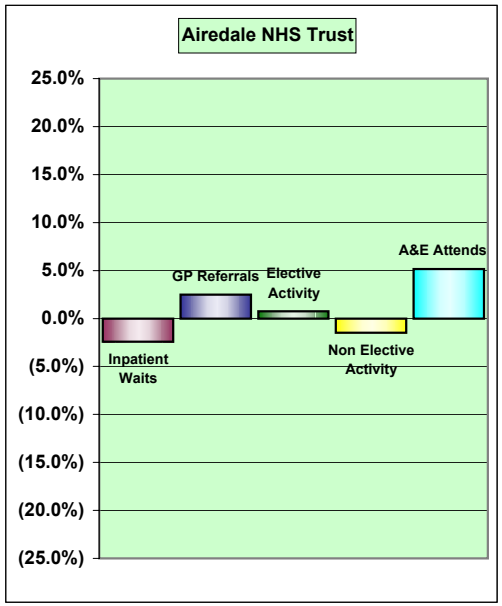

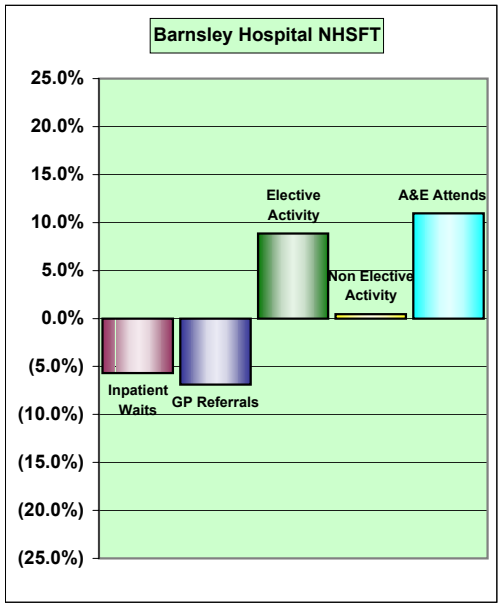

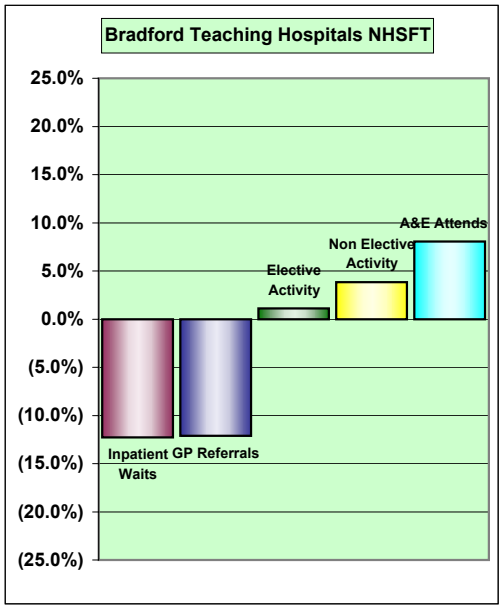

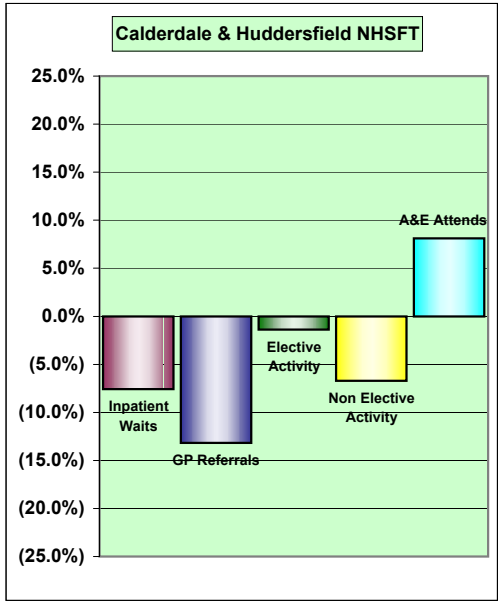

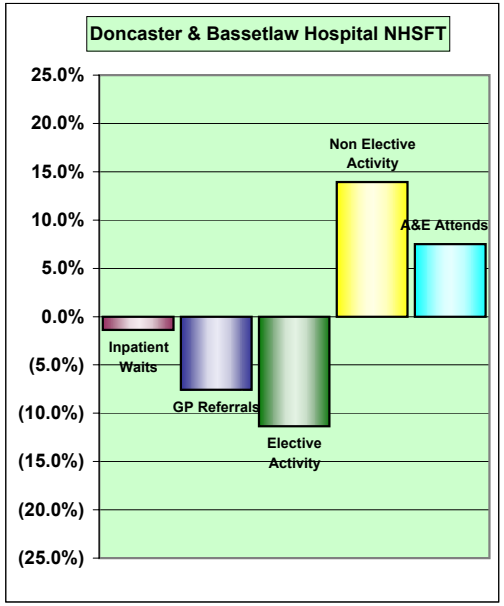

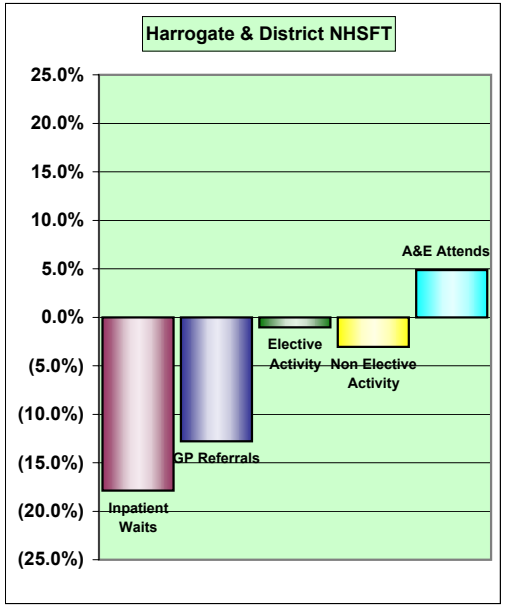

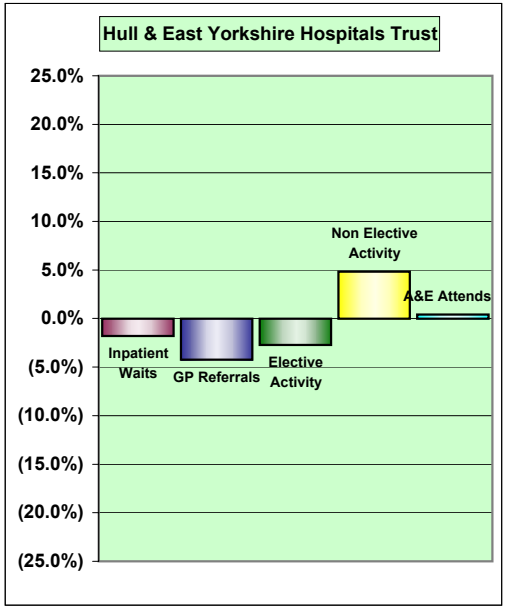
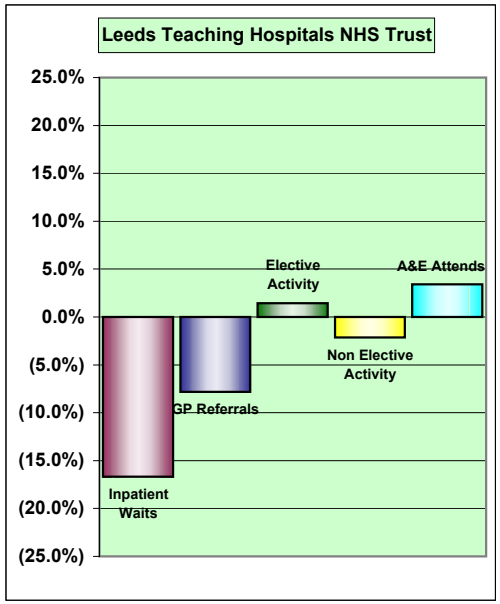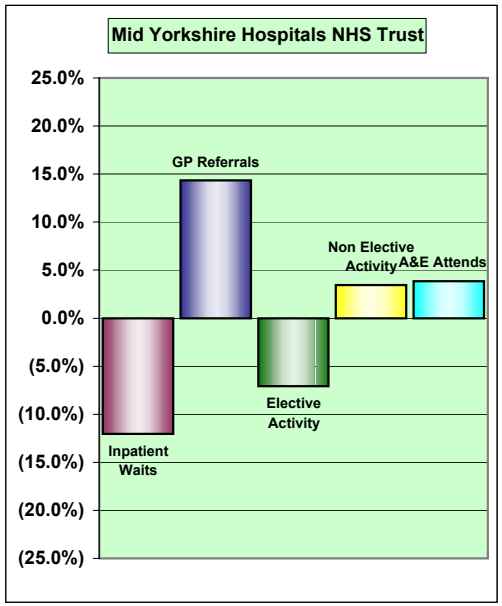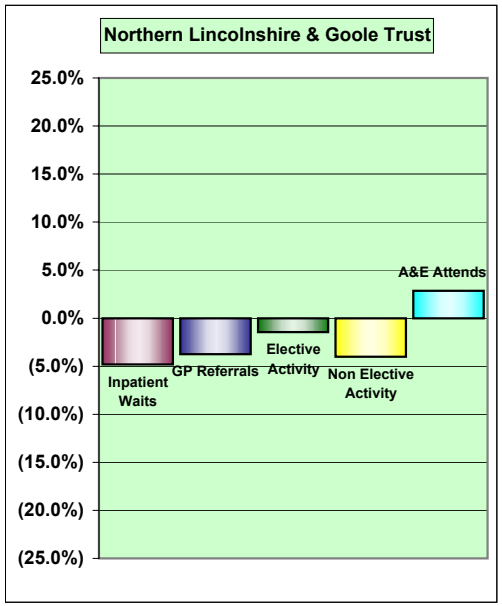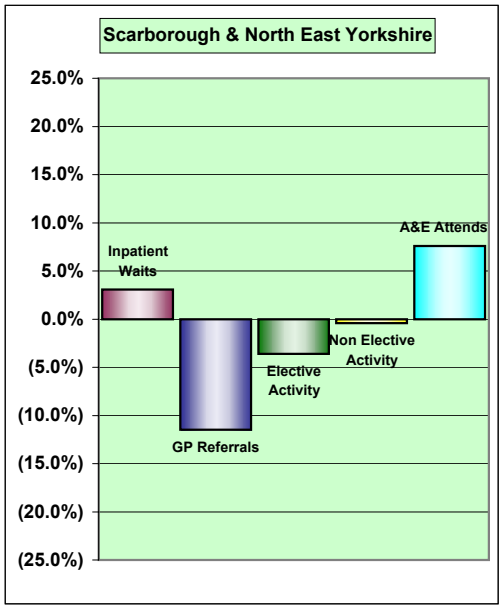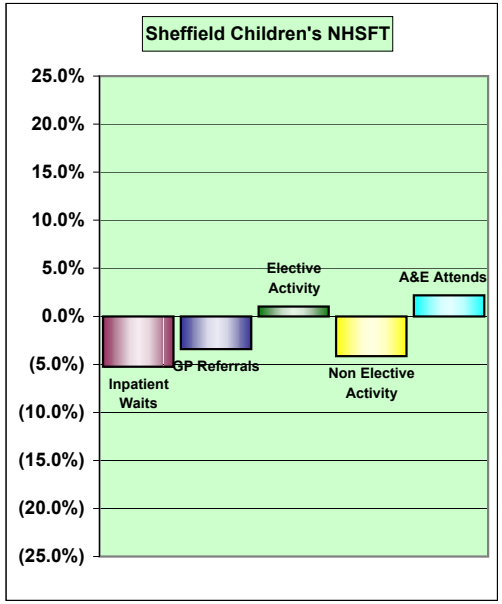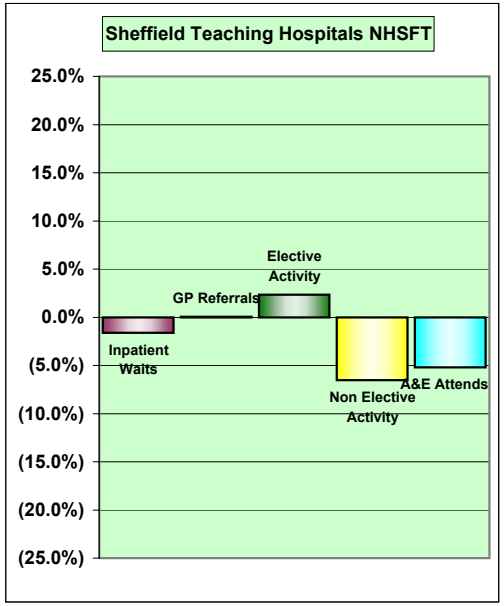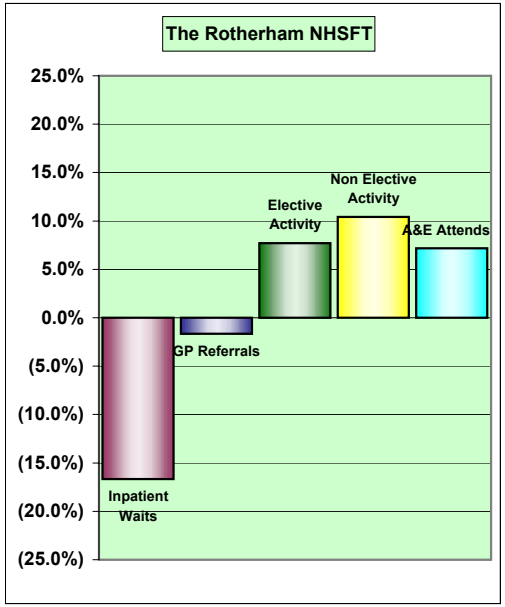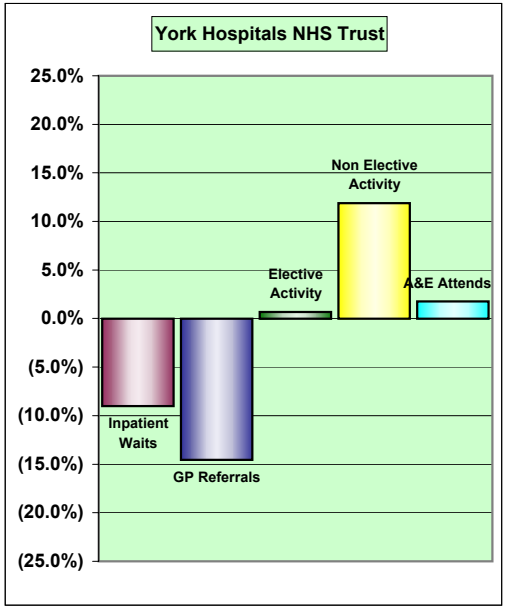
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